



COUNTY & PHILANTHROPIC FUNDING – HUMAN SERVICES

October 25, 2022 – Climate, Environment, and Infrastructure

RECAP - HUMAN SERVICES FUND PRIORITIES

- ❖ Violence Prevention
- ❖ Reduce Homelessness
- ❖ Addiction Prevention
- ❖ Increase Gainful Employment
- ❖ Supportive Senior Services
- ❖ Project Lift (Emergency Wrap-Around Services)

HAMILTON COUNTY LEVIES



SENIOR SERVICES

RECENT HISTORY: SENIOR SERVICES LEVY

Current levy (2018-2022) generates **\$27MM**. Last increase in 2018.

Levy is on ballot for renewal in November 2022.

Levy's ballot language seeks flat renewal.

SENIOR SERVICES LEVY

Elderly Services Program - Council on Aging (CoA)

Patient Navigation - CareStar, Inc.

Senior Respite Care – Center for Respite Care

Care for Caregivers - Center for Closing the Health Gap

HCDJFS Adult Protective Services

Veteran's Services – Hamilton County Veteran's Services

Levy administration/overhead costs



CHILDREN'S SERVICES

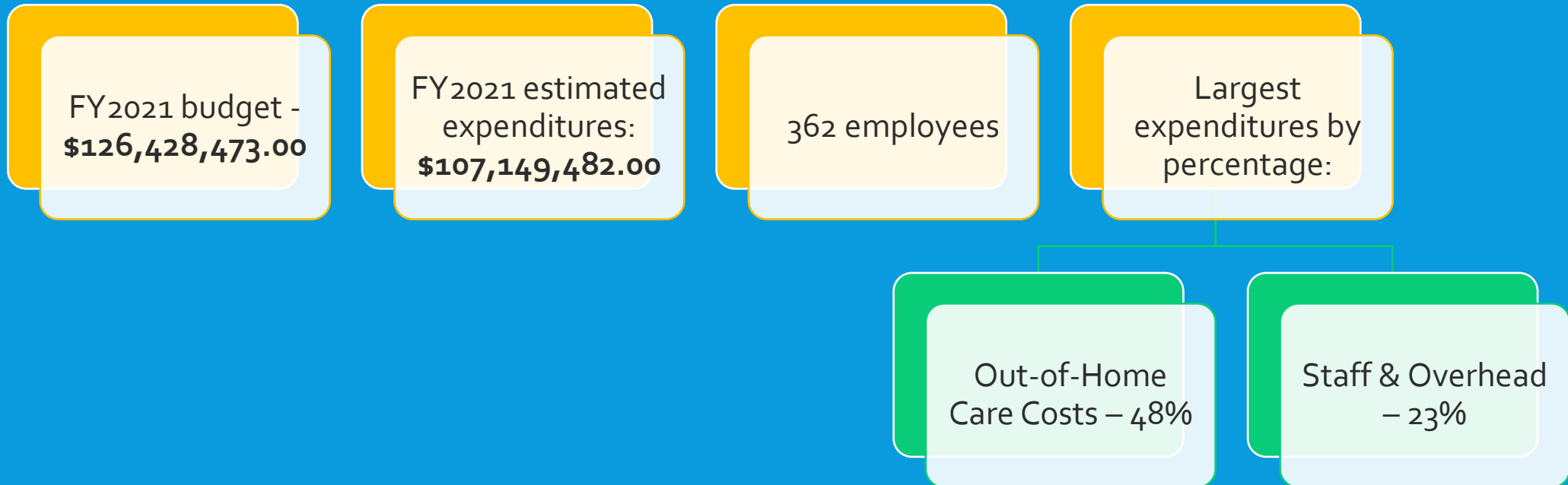
RECENT HISTORY: CHILDREN'S SERVICES LEVY

2018 –Children's Services Levy increased from \$39MM to **\$78MM** (2.77 mills to 4.75 mills).

Increase occurred by adding a second levy to the ballot in 2018 (approved).

Ex: levy costs owner of a \$100,000 home - \$109 annually.

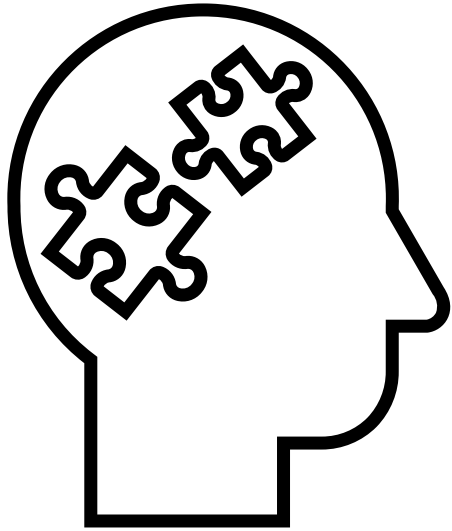
HCDJFS - CHILDREN'S SERVICES



HCDJFS – CHILDREN'S SERVICES

- **Mandated services:**
 - 24-hour hotline to report abuse and neglect – 513-241-KIDS
 - Investigate allegations of abuse, neglect, and dependency
 - Support and protect vulnerable children who have parents without protective capacities
 - Make reasonable efforts to prevent the removal of children from their home
 - Provide services to children can remain safely at home. Services include: emergency housing, mental health & substance abuse assessment/treatment, domestic violence programs, parent mentoring and training.
 - When a child is unsafe, seeking intervention through the court
 - When necessary for safety, placing children in temporary care with relatives, foster care, or a more restrictive setting
 - Pre and post adoption services
 - Prepare older teens to live independently

Source: [Hamilton County Ohio Government](#)



MENTAL HEALTH & ADDICTION SERVICES

RECENT HISTORY: MENTAL HEALTH LEVY

Current levy generates revenue of \$36.5MM annually. Last increase in 2008.

Levy up for renewal in November 2022. Levy's ballot language seeks increase to **\$44.9MM**

Levy supports Hamilton County Mental Health & Recovery Services Board (HCMHRSB)

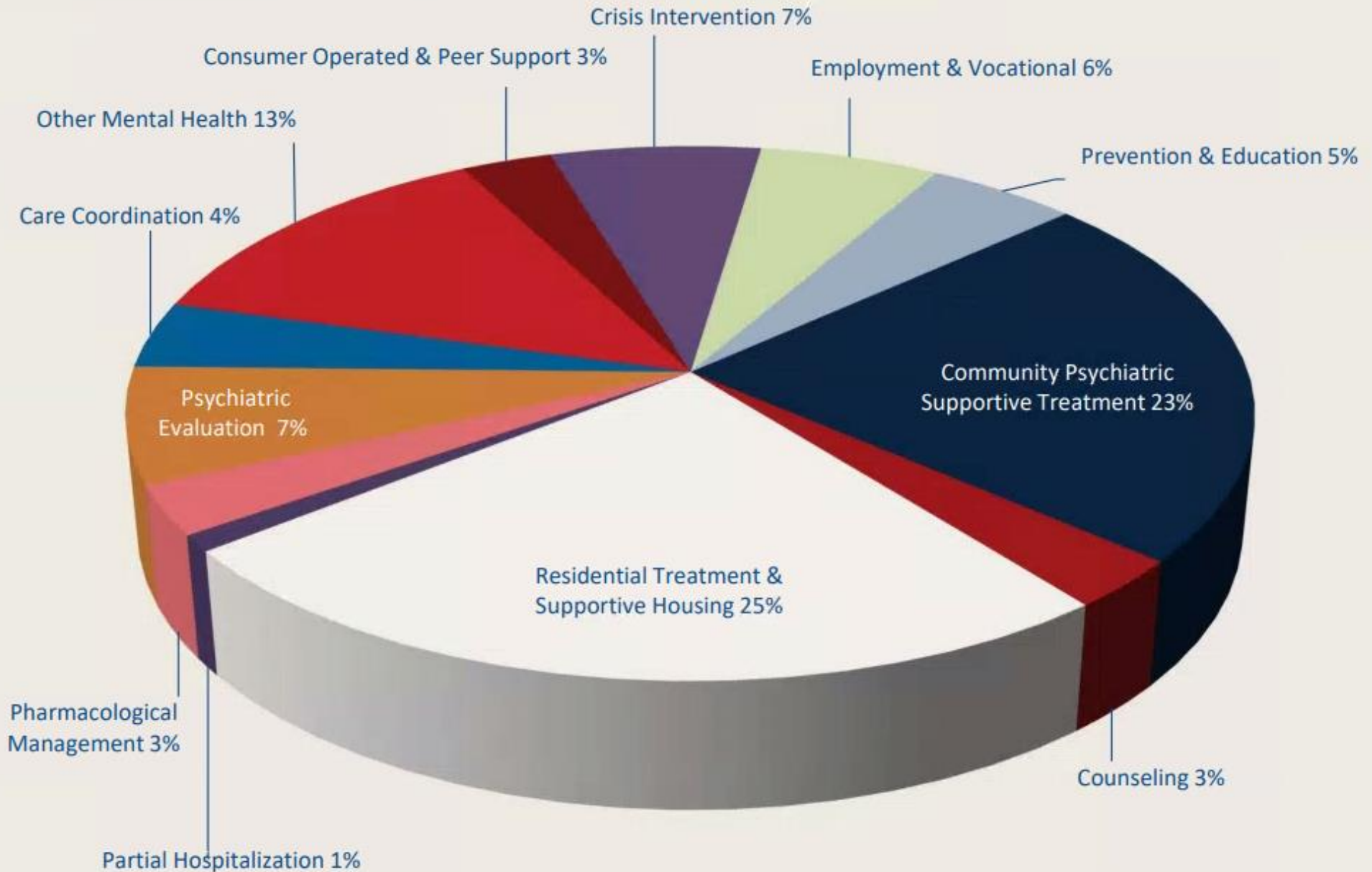
Mission: To develop and manage a continuum of mental health, addiction, and prevention services that have a positive impact on the community, are accessible, results oriented, and responsive to individual and family needs.

2021: 77% of services provided to adults, 23% to children

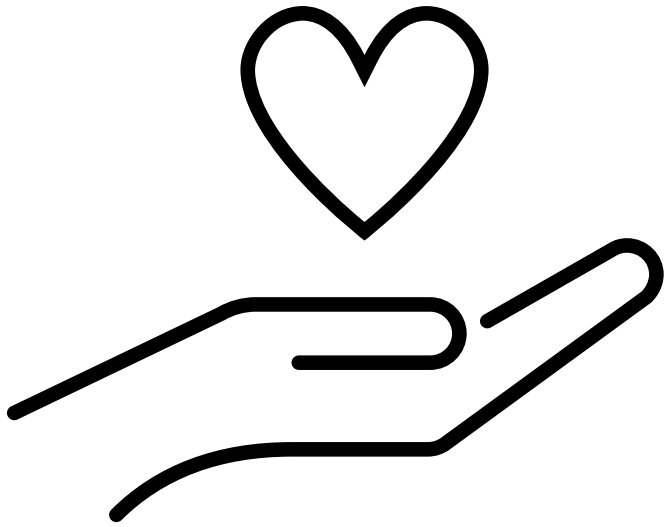
2021: HCMHR SB contracts with 37 agencies to provide mental health and addiction recovery services

HCMHR SB
"THE MENTAL
HEALTH BOARD"

MH Funding by Service



2021



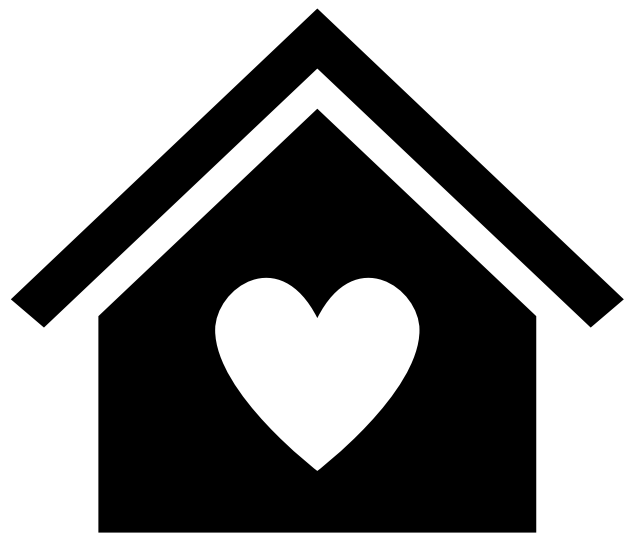
INDIGENT CARE

RECENT HISTORY: INDIGENT CARE LEVY

- Current levy generates revenue of \$41MM annually. Last increased in 2002.
- Levy up for renewal in November 2022.
- Ballot language seeks renewal at same millage from 2023-2027.

INDIGENT CARE LEVY

- UC Medical Center
- Cincinnati Children's Hospital Medical Center
- Hamilton County Sheriff – jail medical care
- Hamilton County Juvenile Court – detention medical care
- Mental Health & Recovery Services Board
- Hamilton County Public Health
- Central Clinic
- St. Vincent DePaul Society Charitable Pharmacy
- Strategies to End Homelessness
- Hamilton Co. Probate Court – Civil Commitment



FAMILY SERVICES & TREATMENT

Renewed in 2019. Generates revenue of **\$6MM** per year.

2019

2024

Up for renewal.

RECENT HISTORY: FAMILY SERVICES & TREATMENT LEVY

FAMILY SERVICES & TREATMENT LEVY

- Hamilton County Drug Court – MHR SB
- 1617 Reading Road Jail Based Treatment Program – HC Municipal Court
- Turning Point DUI Program – Hamilton Co. Probation Department
- 1617 Reading Road Security – HCSO
- Re-entry Services – Hamilton Co. Office of Reentry
- Veterans Treatment Court – Hamilton County Courts
- Sheriff's Mental Health Services – HCSO
- Sheriff's Administration – HCSO
- Municipal Court and Probation Administration – Ham Co. Municipal Court
- Prevention FIRST! – HCMHR SB
- Heroin Coalition – Ham Co. Heroin Coalition



DEVELOPMENTAL DISABILITIES

Levy approved, generating
\$75MM annually.

2019

2024

Up for renewal.

RECENT HISTORY: DEVELOPMENTAL DISABILITIES LEVY

DEVELOPMENTAL DISABILITIES LEVY

- **Hamilton County Developmental Disabilities Services**
 - case management services
 - infant therapy and early interventions
 - family support
 - housing support
 - benefits assistance
 - operation of two schools

COUNTY ARP INVESTMENTS: HUMAN SERVICES

RECENT CARES ACT & ARP INVESTMENTS

**HOMELESS PREVENTION -
\$5MM**

- **\$2MM** – homeless prevention innovation initiative
- **\$3MM** – shelter diversion program

**WORKFORCE
DEVELOPMENT & YOUTH
EMPLOYMENT - \$9.5MM**

**NON-PROFIT ASSISTANCE -
\$6.3MM**

**MENTAL & BEHAVIORAL
HEALTH - \$8MM**

- **\$5MM** - expand Mobile Crisis Team
- **\$1.5MM** – youth trauma and suicide prevention
- **\$1.5MM** – address impacts of social isolation on youth due to COVID-19 pandemic

LOCAL PHILANTHROPIC ENTITIES

UNITED WAY OF GREATER CINCINNATI

- **Systems Change Partners Portfolio – July 2022 – June 2024**
 - *See attached document for summary*
- **Next Gen Success** - investment of **\$1.35MM** in 12 partners
- **Housing First** - investment of **\$2.43MM** in 15 partners
- **Equitable Economic Mobility** - investment of **\$2.12MM** in 16 partners
- **Ready Kids, Resilient Families** - investment of **\$2.36MM** in 11 partners
- **Improved Prevention, Stronger Communities** - investment of **\$1.49MM** in 14 partners
- **Responding to Community Need** - investment of **\$1.58MM** in 18 partners

bi3

- **Purpose / Grant Priorities** - Investment in TriHealth and community-based organizations to transform health for all people.
- **2022:** awarded **\$30,285,137.00** in new grants.

GREATER CINCINNATI FOUNDATION

- **Purpose / Grant Priorities** - grants to local, national and global causes.
- **2021: \$126MM**
- **Grant portfolio:**
 - 30% towards human services programs
 - 12% health
 - 17% community & economic development
 - 9% arts and culture
 - 18% environmental
 - 15% education

INTERACT FOR HEALTH

- **Purpose / Grant Priorities** -Focused on improving the health of all people in our region. Currently engaged in strategic planning.
- **2022:** approximately **\$7MM** of support to the community annually via grantmaking, community research, evaluation and education.

HAILE FOUNDATION

- **Purpose / Grant Priorities** – Independent family foundation focused on arts & Culture, community development, education, and human services.
- **2019: \$12.5MM** in grants distributed.
- **2020-2021: \$1MM** distributed in COVID-19 relief focused grants to local non-profits and organizations.