

SCHEDULE OF TRANSFER

SCHEDULE OF TRANSFER. FY 2027 BUDGET ADJUSTMENTS

General Fund 050												
<i>REDUCTIONS</i>		Fund	Agency	Appropriation Unit	\$ Amount	<i>INCREASES</i>		Fund	Agency	Appropriation Unit	\$ Amount	
SUPPLEMENTAL APPROPRIATIONS						SUPPLEMENTAL APPROPRIATIONS						
SOURCE ACCOUNTS						USE ACCOUNTS						
UNAPPROPRIATED SURPLUS					050	400,000	RECREATION					
							SUPPORT SERVICES					050 199 7100 116,000
							SUPPORT SERVICES					050 199 7200 221,000
							PARKS					
							OPERATIONS & FACILITY MANAGEMENT					050 202 7100 22,000
							OPERATIONS & FACILITY MANAGEMENT					050 202 7200 16,500
							OPERATIONS & FACILITY MANAGEMENT					050 202 7300 23,500
							OPERATIONS & FACILITY MANAGEMENT					050 202 7500 1,000
Subtotal Supplemental Appropriations					400,000	Subtotal Supplemental Appropriations					400,000	
TOTAL FUND REDUCTIONS					400,000	TOTAL FUND INCREASES					400,000	