

# SCHEDULE OF TRANSFER

## FY 2022 OPERATING BUDGET - CITY COUNCIL ADJUSTMENT ORDINANCE (OMNIBUS) AMENDED

Fund 050 General Fund

REDUCTIONS					INCREASES				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
<b>TRANSFERS WITHIN APPROPRIATIONS</b>					<b>TRANSFERS WITHIN APPROPRIATIONS</b>				
<b>SOURCE ACCOUNTS</b>					<b>USE ACCOUNTS</b>				
DEPARTMENT OF HUMAN RESOURCES					OFFICE OF THE CITY MANAGER				
ADMINISTRATION	050	121	7100	20,000	OFFICE OF THE CITY MANAGER	050	101	7200	250,000
					OFFICE OF THE CITY MANAGER	050	101	7400	75,000
DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT					OFFICE OF PERFORMANCE AND DATA ANALYTICS	050	108	7200	20,000
DIRECTOR/ADMINISTRATION	050	161	7100	15,000					
					DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT				
DEPARTMENT OF FINANCE					DIRECTOR/ADMINISTRATION	050	161	7400	100,000
ACCOUNTS AND AUDITS	050	133	7100	60,000					
OFFICE OF THE CITY MANAGER					CITIZEN COMPLAINT AUTHORITY				
CITY MANAGER'S OFFICE	050	101	7200	75,000	INVESTIGATIONS, RESEARCH, AND EVALUATION	050	181	7100	185,190
OFFICE OF PERFORMANCE AND DATA ANALYTICS	050	108	7100	20,000	INVESTIGATIONS, RESEARCH, AND EVALUATION	050	181	7500	86,310
					INVESTIGATIONS, RESEARCH, AND EVALUATION	050	181	7200	78,500
CINCINNATI RECREATION COMMISSION									
ADMINISTRATION	050	199	7100	105,000					
DEPARTMENT OF PARKS									
OPERATIONS AND FACILITIES	050	202	7100	50,000					
CINCINNATI POLICE DEPARTMENT									
PATROL BUREAU	050	222	7100	250,000					
NON-DEPARTMENTAL ACCOUNTS									
ENTERPRISE SOFTWARE AND LICENSES	050	952	7400	100,000					
RESERVE FOR CONTINGENCIES	050	990	7200	100,000					
<b>TOTAL FUND 050 REDUCTIONS</b>				<b>795,000</b>	<b>TOTAL FUND 050 INCREASES</b>				<b>795,000</b>