

June 5, 2024

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager *س م*

202401532

Subject: **Emergency Ordinance – DOTE: Airport Infrastructure Grant (AIG) for Lunken Airport Drainage Infrastructure Plan**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$1,250,000, effective FY 2025, from the Federal Bipartisan Infrastructure Law FY 2024 Airport Infrastructure Grant (“BIL AIG”) program (ALN 20.106) to aid in the development of the Lunken Airport drainage infrastructure plan; **AUTHORIZING** the Director of Finance to deposit grant funds into General Government Grants Fund revenue account no. 404x8554, Department of Transportation and Engineering project account no. 25DRN1; **AUTHORIZING** the transfer of \$125,000, effective FY 2025, from the reserve for capital projects account no. 104x3444, “FAA/ODOT Local Match – Reserve for Capital Projects,” to the unappropriated surplus of General Aviation Fund 104; and **AUTHORIZING** the transfer and appropriation of \$125,000 from the unappropriated surplus of General Aviation Fund 104 to Department of Transportation and Engineering General Aviation non-personnel operating budget account no. 104x234x7200, effective FY 2025, to provide the local match required for the BIL AIG grant.

Approval of this Emergency Ordinance will authorize the following:

1. The City Manager to apply for, accept, and appropriate a grant of up to \$1,250,000, effective FY 2025, from the Federal Bipartisan Infrastructure Law (BIL) FY 2024 Airport Infrastructure Grant (AIG) program (ALN 20.106) to aid in the development of the Lunken Airport drainage infrastructure plan;
2. The Director of Finance to deposit grant resources into General Government Grants Fund revenue account no. 404x8554, Department of Transportation and Engineering (DOTE) project account no. 25DRN1;
3. The transfer of \$125,000, effective FY 2025, from the reserve for capital projects account no. 104x3444, “FAA/ODOT Local Match – Reserve for Capital Projects,” to the unappropriated surplus of General Aviation Fund 104; and
4. The transfer and appropriation of \$125,000 from the unappropriated surplus of General Aviation Fund 104 to DOTE General Aviation Fund non-personnel operating budget account no. 104x234x7200, effective FY 2025, for the purpose of providing the local match required for the BIL AIG grant.

The Lunken Airport drainage infrastructure plan will identify drainage deficiencies and propose drainage project solutions to meet the airport master plan goals and Federal Aviation Administration (FAA) regulations. This plan will also include timelines, anticipated capital improvement budget needs, and potential permitting challenges.

This grant requires a ten percent local match, which will be covered by resources available in the reserve for capital projects account no. 104x3444, "FAA/ODOT Local Match – Reserve," that will be ultimately transferred and appropriated to DOTE General Aviation Fund non-personnel operating budget account no. 104x234x7200. There are no new FTEs/full time equivalents associated with this grant.

The City submitted a pre-application for the grant, but no grant funds will be accepted without approval by the City Council.

Developing a drainage infrastructure plan for Lunken is in accordance with the "Connect" goal to "[d]evelop a regional transportation system that promotes economic vitality" as described on page 139 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to accept and appropriate the grant resources to meet established project timelines.

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment

