



Victoria Parks
President Pro Tempore

WE MOVE that the remaining unallocated FY 24 carryover dollars be disbursed as indicated in the chart below.

Project Name	Amount
Telephone System Upgrades	\$250,000
Lifecycle Asset Acquisition and Replacement	\$500,000
Uninterruptible Power Supply Systems - GFCO	\$250,000
Solar Panel Battery Backup Resiliency Hub	\$400,000
Public Safety Facility Improvements - GFCO	\$1,000,000
ARC Flash Hazard Mitigation	\$400,000
City Facility Asbestos Abatement	\$1,000,000
City Facility HVAC Upgrades - GFCO	\$250,000
Fleet Replacement - SWAT Truck - GFCO	\$500,000
Homebase - CDC "Quickstrike" Acquisition and Project Funding	\$1,000,000
Deferred Maintenance in Parks and CRC	\$863,646
Pedestrian Safety Projects	\$500,000
Bethany House - Emergency Shelter Operations	\$75,000
Keep Cincinnati Beautiful	\$35,000
CincySmiles Foundation - Workforce Development Program	\$72,000
Total	\$7,095,646

A handwritten signature in black ink, appearing to read "Victoria Parks".

Councilmember Victoria Parks