## SCHEDULE OF TRANSFER

## FY 2026 PUBLIC SAFETY EXPENDITURES

Fund 050 General Fund

			Appropriation					Appropriation	
REDUCTIONS	Fund A	Agency	Unit	\$ Amount	INCREASES	Fund	Agency	Unit	\$ Amount
SUPPLEMENTAL APPROPRIATION	NS				SUPPLEMENTAL APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
UNAPPROPRIATED SURPLUS				4,500,000	CITY MANAGER'S OFFICE				
					CITY MANAGER'S OFFICE	050	101	7200	880,000
					CITY MANAGER'S OFFICE	050	101	7200	100,000
					CITY MANAGER'S OFFICE	050	101	7200	200,000
					DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT				
					ECONOMIC DEVELOPMENT AND MAJOR/SPECIAL PROJECTS DIVISION	050	164	7200	180,000
					DEPARTMENT OF TRANSPORTATION AND ENGINEERING				
					TRAFFIC ENGINEERING	050	239	7300	1,450,000
					CINCINNATI POLICE DEPARTMENT				
					PATROL BUREAU	050	222	7100	500,000
					INVESTIGATIONS BUREAU	050	225	7200	100,000
					STRATEGIC INNOVATIONS BUREAU	050	226	7200	30,000
					STRATEGIC INNOVATIONS BUREAU	050	226	7300	40,000
					ADMINISTRATION BUREAU	050	227	7200	520,000
					ADMINISTRATION BUREAU	050	227	7300	500,000
TOTAL FUND REDUCTIONS				4,500,000	TOTAL FUND INCREASES				4,500,000