

SCHEDULE OF TRANSFER

FY 2026 PUBLIC SAFETY EXPENDITURES

Fund 050 General Fund

<i>REDUCTIONS</i>				<i>INCREASES</i>			
	Fund	Agency	Appropriation Unit \$ Amount		Fund	Agency	Appropriation Unit \$ Amount
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS			
SOURCE ACCOUNTS				USE ACCOUNTS			
UNAPPROPRIATED SURPLUS				CITY MANAGER'S OFFICE			
			4,500,000		050	101	7200 880,000
					050	101	7200 100,000
					050	101	7200 200,000
				DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT			
					050	164	7200 180,000
				DEPARTMENT OF TRANSPORTATION AND ENGINEERING			
					050	239	7300 1,450,000
				CINCINNATI POLICE DEPARTMENT			
					050	222	7100 500,000
					050	225	7200 100,000
					050	226	7200 30,000
					050	226	7300 40,000
					050	227	7200 520,000
					050	227	7300 500,000
TOTAL FUND REDUCTIONS			4,500,000	TOTAL FUND INCREASES			4,500,000