

## EMERGENCY

AEP

- 2025

**AUTHORIZING** the establishment of new capital improvement program project account nos. 980x211x262112, "Building Inspector IT Equipment," to provide resources for information technology (IT) software, equipment, and peripherals to enable building inspectors with live access to project information while operating in the field; 712x233x262329, "Western Hills Viaduct - COT MSI," to provide resources for labor, materials, tools, and technologies needed to inspect, prioritize, plan, design, repair, rehabilitate, remove, and replace the Western Hills Viaduct, including but not limited to insurance, engineering, property acquisition, utility relocation, and contractor costs; 980x234x262339, "Lunken Airport Customs House," to provide resources for planning, design, and construction of a Customs House at Lunken Airport, including but not limited to engineering, property acquisition, utility relocation, and contractor costs; 980x981x262543, "Pothole Spray Patchers," to provide resources for acquiring automotive or motorized equipment necessary to repair potholes or other compromised pavement conditions; 980x203x262041, "Krohn Conservatory Building Improvements," to provide resources for the design and construction of building improvements at Krohn Conservatory; and 980x981x262358, "Wasson Way Trail Phase 7 - TIF," to provide resources for the design and construction of phase 7 of the Wasson Way Trail, which will connect a shared-use path for bicycles and pedestrians from Blair Court to Reading Road at Martin Luther King, Jr. Drive; **AUTHORIZING** the transfer and return to source of \$9,894,794.37 from various General Capital Budget capital improvement program project accounts to close out or decrease certain existing capital improvement program project accounts, according to Section A of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$9,372,895.72 from the unappropriated surplus of various General Capital Funds to new or existing capital improvement program project accounts to provide resources for certain capital improvement program project accounts, according to Section B of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$866,898.65 from the unappropriated surplus of Income Tax Permanent Improvement Fund 758 to new or existing permanent improvement project accounts to provide resources for certain permanent improvement project accounts, according to Section C of the attached Schedule of Transfer; **AUTHORIZING** the transfer and return to source of \$981,279.76 from various Restricted and Special Revenue Funds capital improvement program project accounts to close out or decrease certain existing capital improvement program project accounts, according to Section D of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$1,314,460.84 from the unappropriated surplus of various Restricted and Special Revenue Funds to new or existing capital improvement program project accounts to provide resources for certain capital improvement program project accounts, according to Section E of the attached Schedule of Transfer; **AUTHORIZING** the transfer of \$500,000 from Department of Community and Economic Development Corryville Equivalent Fund non-personnel operating budget account 488x164x7200 to the unappropriated surplus of the Corryville Equivalent Fund; **AUTHORIZING** the transfer and appropriation of \$500,000 from the unappropriated surplus of the General Fund to the Department of Community and Economic Development General Fund non-personnel operating budget account 050x164x7400; and further **DECLARING** certain projects to be for a public purpose, all to carry out the Capital Improvement Program.

WHEREAS, passage of this capital sunset ordinance will allow the Administration to provide resources for the Capital Improvement Program, to provide resources for certain capital improvement program projects, to close out or decrease certain existing capital improvement program project accounts, to transfer and return to source certain funds, and to transfer and appropriate certain funds; and

WHEREAS, providing resources for the Capital Improvement Program by authorizing capital sunset activities is in accordance with the “Sustain” goal to “[m]anage our financial resources” as well as the strategies to “[b]etter coordinate our capital improvement spending” and “[s]pend public funds more strategically” as described on pages 199-204 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to establish new capital improvement program project account nos. 980x211x262112, “Building Inspector IT Equipment,” to provide resources for information technology (IT) software, equipment, and peripherals to enable building inspectors with live access to project information while operating in the field; 712x233x262329, “Western Hills Viaduct - COT MSI,” to provide resources for labor, materials, tools, and technologies needed to inspect, prioritize, plan, design, repair, rehabilitate, remove, and replace the Western Hills Viaduct, including but not limited to insurance, engineering, property acquisition, utility relocation, and contractor costs; 980x234x262339, “Lunken Airport Customs House,” to provide resources for planning, design, and construction of a Customs House at Lunken Airport, including but not limited to engineering, property acquisition, utility relocation, and contractor costs; 980x981x262543, “Pothole Spray Patchers,” to provide resources for acquiring automotive or motorized equipment necessary to repair potholes or other compromised pavement conditions; 980x203x262041, “Krohn Conservatory Building Improvements,” to provide resources for the design and construction of building improvements at Krohn Conservatory; and 980x981x262358, “Wasson Way Trail Phase 7 - TIF,” to provide resources for the design and construction of phase 7 of the Wasson Way Trail, which will connect a shared-use path for bicycles and pedestrians from Blair Court to Reading Road at Martin Luther King, Jr. Drive.

Section 2. That \$9,894,794.37 is transferred and returned to source from various General Capital Budget capital improvement program project accounts to close out or decrease certain existing capital improvement program project accounts, according to Section A of the attached Schedule of Transfer.

Section 3. That \$9,372,895.72 is transferred and appropriated from the unappropriated surplus of various General Capital Funds to new or existing capital improvement program project accounts to provide resources for certain capital improvement program project accounts, according to Section B of the attached Schedule of Transfer.

Section 4. That \$866,898.65 is transferred and appropriated from the unappropriated surplus of Income Tax Permanent Improvement Fund 758 to new or existing permanent improvement project accounts to provide resources for certain permanent improvement project accounts, according to Section C of the attached Schedule of Transfer.

Section 5. That \$981,279.76 is transferred and returned to source from various Restricted and Special Revenue Funds capital improvement program project accounts to close out or decrease certain existing capital improvement program project accounts, according to Section D of the attached Schedule of Transfer.

Section 6. That \$1,314,460.84 is transferred and appropriated from the unappropriated surplus of various Restricted and Special Revenue Funds to new or existing capital improvement program project accounts to provide resources for certain capital improvement program project accounts, according to Section E of the attached Schedule of Transfer.

Section 7. That \$500,000 is transferred from the Department of Community and Economic Development Corryville Equivalent Fund non-personnel operating budget account 488x164x7200 to the unappropriated surplus of the Corryville Equivalent Fund.

Section 8. That \$500,000 is transferred from the unappropriated surplus of General Fund 050 to the Department of Community and Economic General Fund non-personnel operating budget account 050x164x7400.

Section 9. That Council declares that the “Lunken Airport Customs House” capital improvement program project serves a public purpose because the project will foster local improvements and investment and increase neighborhood vitality.

Section 10. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 9.

Section 11. That this ordinance shall be an emergency measure necessary for the preservation of public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to provide resources for the Capital Improvement Program.

Passed: \_\_\_\_\_, 2025

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Aftab Pureval, Mayor

Attest: \_\_\_\_\_

Clerk  
4930-3528-3571, v. 3