

April 4, 2023

| То:      | Members of the Budget and Finance Committee                               | 202301055    |
|----------|---|--------------|
| From:    | Sheryl M. M. Long, City Manager   |              |
| Subject: | Presentation – Emergency Communications<br>Department Budget Presentation | Center (ECC) |

Attached is the Emergency Communications Center's Department Budget Presentation for the Budget and Finance Committee Special Meeting on Tuesday, April 4, 2023 at 2:00 PM.

cc: Virginia Tallent, Assistant City Manager William "Billy" Weber, Assistant City Manager