

That the amounts set forth hereinafter totaling \$26,103,292.00 are hereby transferred and appropriated to the individual project accounts for the improvements listed hereinafter:

DEPT. DIVISION	PROJECT OR FUND TO BE TRANSFERRED FROM		PROJECT OR FUND TO BE TRANSFERRED TO		TOTAL BUDGETED COST ALL FUNDS		AMOUNT TO BE APPROPRIATED OR TRANSFERRED
	NUMBER:	DESCRIPTION	NUMBER:	DESCRIPTION	PRIOR	REVISED	
ETS 091	050	General Fund	230926	Radio Replacements - GFCO	0.00	1,703,292.00	1,703,292.00
City Manager 101	050	General Fund	231034	Community Budget Requests - GFCO	0.00	1,500,000.00	1,500,000.00
	050	General Fund	231036	Communication Equipment - GFCO	0.00	500,000.00	500,000.00
Recreation Administration 199	050	General Fund	231915	Recreation Facilities Renovation - GFCO	0.00	2,500,000.00	2,500,000.00
	050	General Fund	231916	Pavement & HVAC Improvements - GFCO	0.00	2,000,000.00	2,000,000.00
	050	General Fund	231917	Evanston Recreation Area Improvement - GFCO	0.00	500,000.00	500,000.00
Parks Administration & Program Services 203	050	General Fund	232025	California Woods - GFCO	0.00	1,500,000.00	1,500,000.00
	050	General Fund	232026	Inwood Park - GFCO	0.00	1,000,000.00	1,000,000.00
	050	General Fund	232027	Riverfront Parks Stabilization - GFCO	0.00	1,000,000.00	1,000,000.00
Trans. & Eng. Engineering 233	050	General Fund	232344	Spot Infrastructure Winter Weather - GFCO	0.00	500,000.00	500,000.00
Trans. & Eng. Traffic Eng. 239	050	General Fund	232347	Traffic Signals Infrastructure - GFCO	0.00	2,000,000.00	2,000,000.00
	050	General Fund	232348	Street Light Infrastructure - GFCO	0.00	1,400,000.00	1,400,000.00
Public Services City Facility Management 255	050	General Fund	232532	Fleet Facilities Renovation - GFCO	0.00	3,500,000.00	3,500,000.00
	050	General Fund	232533	Public Safety Facilities Improvements - GFCO	0.00	1,000,000.00	1,000,000.00
	050	General Fund	232534	ADA Compliance Improvements - GFCO	0.00	500,000.00	500,000.00
Motorized Equip. 981	050	General Fund	232524	Fleet Replacements - GFCO	0.00	1,500,000.00	1,500,000.00
Public Health 261	050	General Fund	232608	Health Facilities Improvements - GFCO	0.00	3,500,000.00	3,500,000.00