

**City of Cincinnati**  
**Coronavirus Relief Fund Expenditures Final Allocations**

<b><u>Section 1 - Personnel and Benefits Expenditures</u></b>	<b>Original Amount</b>	<b>Revised Amount</b>
9-1-1 Cell Phone Fees Fund 364 Unbudgeted FY 2020 Expenditures	208,842	208,842
Community Health Center Activities Fund 395 Unbudgeted FY 2020 Expenditures	1,311,786	1,311,786
Health Network Fund 446 Unbudgeted FY 2020 Expenditures	322,329	322,329
Health Department Contact Tracing FY 2021 Expenditures	500,000	500,000
Recreation Department Virtual Learning Program Subsidy FY 2021 Expenditures	300,000	224,774
Community Health Center Activities Fund 395 Unbudgeted FY 2021 Expenditures	1,300,000	1,300,000
<b>Total</b>	3,942,957	3,867,731

<b><u>Section 2 - Non-personnel Expenditures</u></b>		
Enterprise Technology Solutions Purchased Laptops for Work from Home Employees	78,115	79,255
Recreation Department WI-FI Upgrades for Virtual Learning	250,000	150,000
Enterprise Technology Solutions Additional Information Technology Expenditures	120,000	118,787
Health Department Contract Tracing and Testing Expenses	-	135,319
Retirement ERIP Expenses for Actuarial Costs and DECC Rental	-	39,907
Local Economic Stimulus Plan for Dining and Drinking Establishments	4,000,000	4,000,000
Cincinnati Arts Access Fund	200,000	200,000
Legal Aid Contract	388,927	389,000
<b>Total</b>	5,037,042	5,112,268

<b><u>Section 3 - Public Health, Public Safety, and Unemployment Expenditures</u></b>		
Fire Personnel and Benefits	32,158,836	33,239,733
Police Personnel and Benefits	7,231,498	7,231,498
Unemployment Premium Expenses	1,608,220	720,522
Health Department Personnel and Benefits	1,221,446	1,221,446
<b>Total</b>	42,220,000	42,413,199

**Coronavirus Relief Fund Expenditures Redistribution Allocation**

Risk Management Employee Testing and Testing Supplies	-	6,779
Health Department Non-Personnel Expenses	-	295,945
<b>Total</b>	0	302,724