

EMERGENCY

ZDS

- 2020

AUTHORIZING the transfer and return to source Capital Funds 858 and 870 the sum of \$600,000 from various General Capital Budget capital improvement program project accounts for the purpose of decreasing certain existing capital improvement program project accounts, according to Section A of the attached Schedule of Transfer; and **AUTHORIZING** the transfer and appropriation of the sum of \$600,000 from the unappropriated surplus of Capital Funds 858 and 870 to an existing capital improvement program project account for the purpose of providing resources for a certain capital improvement program project account, according to Section B of the attached Schedule of Transfer.

WHEREAS, the planned Wasson Way Trail is a shared-use path for bicycles and pedestrians extending from near the intersection of Montgomery Road and Dana Avenue in Evanston eastward through the City of Norwood, the Cincinnati neighborhoods of Evanston, Hyde Park, Oakley, and Mount Lookout, and the Village of Fairfax, and ending east of Wooster Road near its intersection with Red Bank Road in Columbia Township; and

WHEREAS, grant resources have become available for the Wasson Way Trail sooner than previously anticipated; and

WHEREAS, in order to meet adjustments to the design and construction timeline, additional City resources are needed in FY 2021 for labor, materials, and technology necessary to plan, design, acquire right-of-way, build, and inspect the planned Wasson Way Trail and related improvements of the project; and

WHEREAS, the Western Hills Viaduct scope of work is underway and the Street Improvement Bond Fund balance in the FY 2018 capital improvement program project account will not be needed until after the conclusion of FY 2021, which ends on June 30, 2021; and

WHEREAS, the Street Rehabilitation scope of work is underway and the majority of the Street Improvement Bond Fund balance remaining in the FY 2021 capital improvement program project account will not be needed until after the conclusion of FY 2021, which ends on June 30, 2021; and

WHEREAS, the Wasson Way Trail is an eligible use of Street Improvement Bond Funds; and

WHEREAS, resources returned to source at this time from the existing Western Hills Viaduct and Street Rehabilitation capital improvement program project accounts are intended to be fully restored to the respective capital improvement program project accounts within the FY 2022 General Capital Budget, which begins on July 1, 2021; and

WHEREAS, the Wasson Way Trail project is in accordance with the “Connect” goal to “develop an efficient multi-modal transportation system that supports neighborhood livability” as well as the strategies to “expand options for non-automotive travel,” and to “plan, design, and implement a safe and sustainable transportation system,” as described on pages 129-138 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the transfer and return to source Funds 858 and 870 of the sum of \$600,000 from various capital improvement program project accounts is hereby authorized for the purpose of decreasing certain existing capital improvement program project accounts, according to Section A of the attached Schedule of Transfer.

Section 2. That the transfer and appropriation of the sum of \$600,000 from the unappropriated surplus of Funds 858 and 870 to a certain capital improvement program project account is hereby authorized for the purpose of providing resources for a certain capital improvement program project account, according to Section B of the attached Schedule of Transfer.

Section 3. That the proper City officials are hereby authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2 hereof.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to ensure that the necessary funding is in place to meet adjustments to the design and construction timeline for the Wasson Way Trail.

Passed: _____, 2020

John Cranley, Mayor

Attest: _____
Clerk