



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget, Finance & Governance Committee

Chairperson Jeff Cramerding
Vice Chair Evan Nolan
Councilmember Mark Jeffreys
Councilmember Anna Albi
Vice Mayor Jan-Michele Kearney
Councilmember Meeka Owens
Councilmember Scotty Johnson
Councilmember Seth Walsh
Councilmember Ryan James

Monday, June 8, 2026

1:00 PM

Council Chambers, Room 300

PRESENTATIONS

Capital Planning, Debt Capacity & Debt Affordability Part II

Davenport & Company

Kyle Laux, Senior Vice-President

Roland Kooch, Senior Vice-President

A.J. Allen, Associate Vice-President

AGENDA

COMMUNICATION

1. [202601833](#) **COMMUNICATION**, submitted by Councilmember Owens, regarding the Ohio Department of Taxation pause on the consideration of any new data center tax exemption requests.

Sponsors: Owens

Attachments: [Communication](#)

TRANSFERS AND APPROPRIATIONS

2. [202601765](#) **ORDINANCE (EMERGENCY)**, submitted by Vice Mayor Kearney, from Emily Smart Woerner, City Solicitor, **AUTHORIZING** the transfer and return to source of \$14,044 from Councilmember Kearney's General Fund personnel services operating budget account no. 050x029x7100 to the unappropriated surplus of General Fund 050 effective immediately; **AUTHORIZING** the transfer of \$5,000 from the unappropriated surplus of General Fund 050 to General Fund balance sheet reserve account no. 050x2581, "Reserve for

Special Events Support” effective immediately; **AUTHORIZING** the transfer of \$5,000 from General Fund balance sheet reserve account no. 050x2581, “Reserve for Special Events Support,” to the unappropriated surplus of General Fund 050 effective July 1, 2026; **AUTHORIZING** the transfer and appropriation of \$5,000 from the unappropriated surplus of General Fund 050 to Office of the City Manager non-personnel operating budget account no. 050x101x7400 to provide resources for the Cincinnati Metro Athletic Conference (“CMAC”) Leadership Conference, which is a transformative one-day event uniting players, coaches, and community leaders across the CMAC football program, effective July 1, 2026; **AUTHORIZING** the transfer of \$4,522 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Recreation Special Activities Fund 323 effective immediately; **AUTHORIZING** the transfer and appropriation of \$4,522 from the unappropriated surplus of Recreation Special Activities Fund 323 to Cincinnati Recreation Commission personnel operating budget account no. 323x199x7100 to provide resources for youth employment effective July 1, 2026; **AUTHORIZING** the transfer of \$4,522 from the unappropriated surplus of General Fund 050 to General Fund balance sheet reserve account no. 050x3422, “Discretionary Reserve,” to preserve resources for commitments made in FY 2026 that will be fulfilled in FY 2027 effective immediately; **AUTHORIZING** the transfer of \$4,522 from General Fund balance sheet reserve account no. 050x3422, “Discretionary Reserve,” to the unappropriated surplus of General Fund 050 effective July 1, 2026; and **AUTHORIZING** the transfer and appropriation of \$4,522 from the unappropriated surplus of General Fund 050 to Department of Opportunity and Resident Services non-personnel operating budget account no. 050x161x7200 to provide resources for the Mobile Market Project effective July 1, 2026.

Sponsors: Kearney

Attachments: [Transmittal](#)
[Ordinance](#)

3. [202601764](#) **ORDINANCE (EMERGENCY)**, submitted by Vice Mayor Kearney, from Emily Smart Woerner, City Solicitor, **AUTHORIZING** the transfer of \$5,000 from General Fund balance sheet reserve account no. 050x2581, “Reserve for Special Events Support,” to the unappropriated surplus of General Fund 050, effective July 1, 2026; and **AUTHORIZING** the transfer and appropriation of \$5,000 from the unappropriated surplus of General Fund 050 to Office of the City Manager non-personnel operating budget account no. 050x101x7400 to provide resources for the Cincinnati Metro Athletic Conference Leadership Conference, effective July 1, 2026.

Sponsors: Kearney

Attachments: [Transmittal](#)
[Ordinance](#)

4. [202601763](#) **ORDINANCE (EMERGENCY)**, submitted by Vice Mayor Kearney and Councilmember Walsh, from Emily Smart Woerner, City Solicitor, **AUTHORIZING** the transfer of \$7,557 within the General Fund from and to various City Council General Fund operating budget accounts, according to the attached Schedule of Transfer, to realign the office budgets of various City Councilmembers.

Sponsors: Kearney and Walsh

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

5. [202601735](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 6/3/2026, **AUTHORIZING** the transfer and appropriation of \$116,627.30 from the unappropriated surplus of Miscellaneous Permanent Improvement Fund 757 to existing capital improvement program project account no. 980x981x262534, "Fleet Replacements - Obsolete," to acquire automotive and motorized equipment using proceeds from the sale and subrogation of obsolete automotive and motorized equipment.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

6. [202601942](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 6/8/2026, **AUTHORIZING** the City Manager to appropriate resources generated by interest earnings in the amount of up to \$3,700,000 to capital improvement program project account no. 980x243x252400, "Convention Center District Development Grant," to provide resources for the redevelopment of the Convention Center District, pursuant to Agreement No. 55x112, "Grant Agreement Between the Office of Budget and Management and the City of Cincinnati"; and **AUTHORIZING** the Director of Finance to deposit certain interest earnings associated with the "Convention Center District Development" grant project into capital improvement program project account no. 980x243x252400, "Convention Center District Development Grant."

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

HUD ENTITLEMENT GRANTS

7. [202601739](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 6/3/2026, **AUTHORIZING** the City Manager to accept and appropriate \$10,925,956 from the U.S. Department of Housing and Urban Development Community Development Block Grant ("CDBG") Program (ALN 14.218) to various newly established Community

Development Block Grant Fund 304 project accounts, in accordance with the attached Appropriation Schedule and in accordance with the 2026 Annual Action Plan, to fund projects and operating allocations for the CDBG Program; **ANNOUNCING** the City's intent to use said sums for projects and operating allocations for the CDBG Program in accordance with the 2026 Annual Action Plan, and the attached Appropriation Schedule, and to file the 2026 Annual Action Plan; and **AUTHORIZING** the City Manager to file the 2026 Annual Action Plan.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

8. [202601740](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 6/3/2026, **AUTHORIZING** the City Manager to accept and appropriate \$2,596,978.03 from the U.S. Department of Housing and Urban Development's Home Investment Partnerships ("HOME") Grant Program (ALN 14.239) to various Home Investment Trust Fund 411 project accounts in accordance with the attached Appropriation Schedule; **ANNOUNCING** the City's intent to file the 2026 Annual Action Plan and to use said sums as set forth in the attached Appropriation Schedule for projects and operating allocations for the HOME Program in accordance with the 2026 Annual Action Plan; and **AUTHORIZING** the City Manager to file the 2026 Annual Action Plan.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

9. [202601741](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 6/3/2026, **AUTHORIZING** the City Manager to accept and appropriate \$972,328 from the U.S. Department of Housing and Urban Development's Emergency Solutions Grant ("ESG") Program (ALN 14.231) to various newly established Emergency Shelter Grant Fund 445 project accounts in accordance with the attached Appropriation Schedule and the 2026 Annual Action Plan to fund projects and operating allocations for the ESG Program; **ANNOUNCING** the City's intent to use this sum for projects and operating allocations for the ESG Program, in accordance with the 2026 Annual Action Plan and the attached Appropriation Schedule; and **AUTHORIZING** the City Manager to file the 2026 Annual Action Plan.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)
 [Attachment](#)

10. [202601742](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 6/3/2026, **AUTHORIZING** the City Manager to accept and appropriate a grant of \$2,043,145 from the U.S. Department of Housing and Urban Development Housing Opportunities for Persons with AIDS (“HOPWA”) Grant Program (ALN 14.241) into Housing Opportunities for Persons with AIDS Fund 465 according to the attached Appropriation Schedule to provide funding to projects and operating allocations for the HOPWA Grant Program; **announcing** the City’s intent to use said sum for projects and operating allocations for the HOPWA Grant Program according to the 2026 Annual Action Plan and the attached Appropriation Schedule, and to file the 2026 Annual Action Plan; and **AUTHORIZING** the City Manager to file the 2026 Annual Action Plan.

Sponsors: City Manager
Attachments: [Transmittal](#)
 [Ordinance](#)
 [Attachment](#)

GRANTS AND CREDITS

11. [202601722](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 6/3/2026, **AUTHORIZING** the City Manager to accept a grant of up to \$24,620 from the Cincinnati Parks Foundation to reimburse the Cincinnati Parks Department for engineering, fabrication, and installation of a giant butterfly display outside of Krohn Conservatory to support the annual butterfly show; and **AUTHORIZING** the Director of Finance to deposit grant resources into Fund 332, “Krohn Conservatory Fund,” revenue account no. 332x8571.

Sponsors: City Manager
Attachments: [Transmittal](#)
 [Ordinance](#)

12. [202601723](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 6/3/2026, **AUTHORIZING** the City Manager to accept and appropriate a grant of \$56,151 from the Cincinnati Parks Foundation to Cincinnati Riverfront Park Fund non-personnel operating budget account no. 329x202x7200 to reimburse the Cincinnati Parks Department for costs incurred for additional security at Riverfront Park from July 2025 to September 2025; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Fund 329, “Cincinnati Riverfront Park Fund,” revenue account no. 329x8571.

Sponsors: City Manager
Attachments: [Transmittal](#)
 [Ordinance](#)

13. [202601726](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 6/3/2026, **AUTHORIZING** the City Manager to apply for a grant of up to \$150,000 from the Ohio Department of Natural Resources NatureWorks Grant Program to provide resources for the acquisition, development, and rehabilitation of public outdoor recreational areas.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

14. [202601736](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 6/3/2026, **AUTHORIZING** the City Manager to accept a grant of up to \$25,000 from the Cincinnati Parks Foundation to reimburse the Cincinnati Parks Department for expenses incurred by the Explore Nature! program to provide scholarships and busing services to program participants with financial needs; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Fund 326, "Park Miscellaneous Revenue and Special Activity Fund," revenue account no. 326x8571.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

15. [202601738](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 6/3/2026, **AUTHORIZING** the City Manager to accept and appropriate \$29,804 from the Ford Motor Company to existing capital improvement program project account no. 980x981x232505, "Fleet Replacements," to acquire automotive and motorized equipment funded by the cash value of the credits received from the purchase of automotive parts.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

FUNDING AGREEMENTS

16. [202601724](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 6/3/2026, **AUTHORIZING** the City Manager to execute a funding agreement with Adopt A Class to provide one-time operational support to the program; **AUTHORIZING** the City Manager to expend up to \$20,000 from the City Manager's Office General Fund non-personnel operating budget account no. 050x101x7400 to provide one-time operational support to Adopt A Class; and **DECLARING** such expenditure to serve a public purpose.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

PAYMENTS

17. [202601737](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 6/3/2026, **AUTHORIZING** a payment of \$4,440 from permanent improvement program project account no. 758x272x2000x7316x262720, "Administrative & Firehouse Furniture and Equipment," as a moral obligation to Upstate Wholesale Supply, Inc. dba Brite for information technology equipment purchases made in August 2025.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

18. [202601725](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 6/3/2026, **AUTHORIZING** a payment of \$4,250 from Department of Transportation and Engineering capital improvement program project account no. 980x233x5000x7682x232377, "Hillside Stairway Rehabilitation Program," to York Venture, Inc., as a moral obligation for appraisal services related to the Polk Street Project provided between August 27, 2025, and April 15, 2026.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

SIDEWALK ASSESSMENT

19. [202601758](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 6/3/2026, **LEVYING** assessments for unpaid costs incurred by the City of Cincinnati in making emergency repairs to sidewalks, sidewalk areas, curbs, and gutters at various locations in the City through the City of Cincinnati's Sidewalk Safety Program, in accordance with Cincinnati Municipal Code Sections 721-149 through 721-169.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

ADMINISTRATIVE CODE CHANGES

20. [202601864](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 6/3/2026, the provisions of the Administrative Code of the City of Cincinnati ("Administrative Code") by **ORDAINING** new Article XXXI, "Department of Economic Inclusion

and Procurement”; **MODIFYING** the provisions of Chapter 320, “Compliance Guidelines for Construction Contracts Issued By Water Works and the Department of Sewers,” of the Cincinnati Municipal Code (“CMC”) by **ORDAINING** new Section 320-1-C3, “City Purchasing Agent,” **AMENDING** Sections 320-5, “Apprenticeship Requirements,” and 320-9, “Monitoring and Reporting,” and **REPEALING** Section 320-1-D, “Director”; **MODIFYING** the provisions of Chapter 321, “Procurement and Disposal of Supplies, Services and Construction,” of the CMC by **AMENDING** Section 321-118, “Applicability of Prevailing Wage Rates to City Development Agreements”; **MODIFYING** the provisions of Chapter 323, “Small Business Enterprise and Local Business Enterprise Programs,” of the CMC by **AMENDING** Sections 323-1-C, “Certification,” 323-1-C2, “Commercially Useful Function,” 323-1-D, “Department,” 323-1-I, “Independent Ownership and Control,” 323-3, “Purpose; Scope and Limitations,” 323-7, “SBE Certification,” 323-9, “SLBE or ELBE Certification,” 323-11, “SBE Program Goals,” 323-17, “Mandatory Subcontracting to SLBEs/ELBEs,” 323-19, “SLBE/ELBE Sheltered Market Program,” 323-21, “Sanctions,” 323-23, “Appeal,” 323-25, “Duties of the Department of Economic Inclusion,” 323-27, “City Maintained Records and Reports,” 323-29, “SBE, SLBE and ELBE Resource Information,” 323-31, “SBE, SLBE and ELBE Directory,” 323-33, “SBE, SLBE and ELBE Assistance to Provide an Equitable Opportunity to Compete for Contracts and Subcontracts,” 323-35, “Contractor and Subcontractor Assistance to Support Compliance with Applicable SBE, SLBE and ELBE Requirements,” and 323-99, “Penalties,” and **REPEALING** Section 323-1-D1, “Director”; **MODIFYING** the provisions of Chapter 324, “Minority and Women Business Enterprise Program,” of the CMC by **AMENDING** Sections 324-1-C, “Certification,” 324-1-C4, “Compliance,” 324-1-C7, “Contract Participation Goals,” 324-1-D, “Department,” 324-1-G, “Good Faith Efforts,” 324-1-S1, “Solicitation Goal,” 324-1-S3, “Subcontractor Utilization Plan,” 324-11, “MBE and WBE Certification,” 324-13, “Annual Participation Goals for the MBE/WBE Program,” 324-15, “MBE and WBE Participation Goals,” 324-19, “Subcontractor Utilization,” 324-21, “City Agency Pre-Solicitation Goal Waiver or Reduction Requests,” 324-22, “Vendor Good Faith Efforts to Meet Goals,” 324-23, “Requests for Post-Award Waivers or Reductions of Contract Participation Goals; Substitution of MBEs or WBEs,” 324-27, “Counting MBE and WBE Participation,” 324-35, “Request for Reconsideration and Appeal of Denial of Certification,” 324-37, “Duties of the Department of Economic Inclusion,” 324-39, “City Maintained Records and Reports,” 324-41, “MBE and WBE Resource Information,” 324-43, “MBE and WBE Directory,” 324-45, “MBE and WBE Assistance to Provide an Equitable Opportunity to Compete for Contracts and Subcontracts,” 324-47, “Enforcement,” and 324-49, “Economic Inclusion Advocacy and Accountability Board,” and **REPEALING** Section 324-1-D1, “Director”; **MODIFYING** the provisions of Chapter 325, “Equal Employment Opportunity Program,” of the CMC by **AMENDING** Sections 325-5, “Duties of the Department of Economic Inclusion,” 325-7, “Requirements for Execution of City Contracts,” 325-9, “Equal Employment Opportunity Clause,” 325-11, “Notice to and Requirements of Bidders and Offerors,” and 325-13, “Enforcement and Appeal”; **MODIFYING** the provisions

of Chapter 326, "Wage Enforcement," of the CMC by **AMENDING** Sections 326-5, "Contract or Agreement Provisions," and 326-7, "Wage Theft Monitoring, Investigation and Compliance"; **MODIFYING** the provisions of the Administrative Code by **REPEALING** Sections 23, "Division of Purchasing; City Purchasing Agent; Duties," 24, "City Purchasing Agent; Duties," and 25, "City Purchasing Agent: Combined Purchases; Authorization to Sign Contracts," of Article IX, "Department of Finance"; and **MODIFYING** the provisions of the Administrative Code by **REPEALING** Article XXIX, "Department of Economic Inclusion." (**COUNCILMEMBER JAMES RECUSED FROM THIS ITEM**)

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

BUDGET COMMUNICATIONS

21. [202601966](#) **COMMUNICATION**, submitted by Councilmember Nolan regarding FY27 Budget Adjustment Priorities.

Sponsors: Nolan

Attachments: [Communication_002](#)

22. [202601968](#) **COMMUNICATION**, submitted by Councilmember Cramerding regarding FY27 Budget Adjustment Priorities.

Sponsors: Cramerding

Attachments: [Communication](#)

23. [202601969](#) **COMMUNICATION**, submitted by Councilmember Walsh regarding FY27 Budget Adjustment Priorities.

Sponsors: Walsh

Attachments: [Communication](#)

24. [202601970](#) **COMMUNICATION**, submitted by Councilmember Jeffreys regarding FY27 Budget Adjustment Priorities.

Sponsors: Jeffreys

Attachments: [Communication](#)

25. [202601971](#) **COMMUNICATION**, submitted by Vice Mayor Kearney regarding FY27 Budget Adjustment Priorities.

Sponsors: Kearney

Attachments: [Attachment B](#)
[Attachment A](#)
[Communication](#)

26. [202601973](#) **COMMUNICATION**, submitted by Councilmember Johnson regarding FY27 Budget Adjustment Priorities.

Sponsors: Johnson

Attachments: [202601973](#)

27. [202601974](#) **COMMUNICATION**, submitted by Councilmember Albi regarding FY27 Budget Adjustment Priorities.

Sponsors: Albi

Attachments: [Communication](#)

28. [202601978](#) **COMMUNICATION**, submitted by Councilmember Owens regarding FY27 Budget Adjustment Priorities.

Sponsors: Owens

Attachments: [Communication](#)

29. [202601979](#) **COMMUNICATION**, submitted by Councilmember James regarding FY27 Budget Adjustment Priorities.

Sponsors: James

Attachments: [Communication](#)

PRESENTATIONS

30. [202601950](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 6/8/2026, regarding Capital Planning, Debt Capacity, and Debt Affordability Part II.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Presentation](#)

ADJOURNMENT