



Jeff Cramerding
Councilmember

202501259

6/13/25

MOTION

Council Budget Adjustment Motion for the FY2026 Recommended Budget

WE MOVE that the Administration prepare an ordinance that adds the following items to the FY2026 Budget:

Category	Specific Use	Amount
Arts	ArtWorks	\$100,000
Arts	Learning Through Art	\$30,000
Economic Development	Catalytic Neighborhood Futures ¹	\$1,000,000
Economic Development	CincyTech	\$175,000
Economic Development	Cintrifuse	\$150,000
Economic Development	Downtown Neighborhood Plan ²	\$100,000
Economic Development	Film Commission	\$100,000
Economic Development	Mill Creek Corridor Planning Project ³	\$275,000
Economic Development	The Port	\$100,000
Economic Development	Quick Strike Acquisition Fund	\$1,000,000
Economic Development	Sports Commission	\$250,000

¹ To be rolled into a Cincinnati Futures Economic Development Pipeline and provided through a partnership between The Port and CDF

² This is in addition to \$100,000 listed in the City Manager's budget. As downtown is a much larger neighborhood, it requires more than the base amount to develop a neighborhood plan

³ This is to continue the work of stakeholders and residents in the Beekman Corridor and Lower Price Hill as they build out vision plans and strategies for activating key locations throughout the Mill Creek Valley

Environment	Cardinal Land Conservancy ⁴	\$150,000
Environment	Keep Cincinnati Beautiful	\$150,000
Environment	MetroPass for City Employees ⁵	\$50,000
Social Services	Bethany House	\$45,000
Social Services	Center for Addiction Treatment	\$100,000
Social Services	Ohio Justice and Policy Center	\$100,000
Social Services	Women Helping Women	\$100,000
Infrastructure	Fleet ⁶	\$1,000,000
Infrastructure	Flywheel Pothole Repair ⁷	\$30,000
Infrastructure	Sidewalk Repair Pilot Program ⁸	\$100,000
Public Safety	ACT for Cincy ⁹	\$100,000
Public Safety	Boots on the Ground	\$152,061
Public Safety	Safe and Clean	\$152,060

⁴ To be used for their Urban Greenspace Program

⁵ The city and Metro are teaming up to provide a 62.5% discount on Metro passes for city employees

⁶ To be used by the Administration for the city's most pressing fleet needs

⁷ This is an innovation initiative designed to identify solutions for identifying, reporting, and repairing potholes more efficiently and effectively. This initiative will culminate in a pitch event where the most promising solutions will be evaluated for potential piloting, partnership, or investment

⁸ Report #202500539 describes the details for this residential sidewalk repair pilot program and identifies seven underserved neighborhoods (East Westwood, Villages at Roll Hill, South Cumminsville, Millvale, English Woods, North Fairmount, and South Fairmount)

⁹ To support the city's violence reduction blueprint, Achieving Change Together for Cincinnati

WE FURTHER MOVE that the following items are funded from the city's restricted funds:

Specific Use	Amount	Source
Clifton Cultural Arts Center	\$500,000	Corryville TIF (Fund 488) ¹⁰
ROMAC	\$2,000,000	West End TIF (Fund 522) ¹¹

WE FURTHER MOVE that the Administration uses the following sources for the expenses listed above:

Source	Amount
Connected Communities Fund	\$714,700
Convention Center Improvements	\$1,000,000
Main Street Ventures	\$88,000
ROMAC	\$2,000,000
Sundance Fund	\$1,756,421

WE FURTHER MOVE that the Administration prioritize increasing the number of CPD officers through a combination of recruit classes and a police lateral class.

¹⁰ To pay for construction/renovation of the facility

¹¹ An immediate TIF allocation of \$506,000 to pay for roof repairs, followed by the remaining \$1,404,000 after presenting before Council on other critical expenses

Jeff Chamberlain

Anna Eli

Anna Jeffrey

Evan T. Nolan

Sam

Victoria York

Handwritten text at the top of the page, possibly a title or header.

Handwritten signature or name on the left side.

Handwritten text on the right side, possibly a date or location.

Handwritten text below the signature on the left, possibly a date or address.

Handwritten text on the right side, possibly a name or title.

Handwritten text at the bottom right of the page.