

SCHEDULE OF TRANSFER

FY 2026 FINAL FINAL ADJUSTMENT ORDINANCE

General Fund 050

<i>REDUCTIONS</i>				<i>INCREASES</i>					
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
TRANSFERS WITHIN APPROPRIATIONS					TRANSFERS WITHIN APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
NON-DEPARTMENTAL ACCOUNTS					LAW DEPARTMENT				
LUMP SUM PAYMENTS	050	924	7100	50,000	LAW - CIVIL	050	111	7400	25,000
					LAW - ADMINISTRATIVE HEARINGS AND PROSECUTION	050	112	7100	25,000
Subtotal Transfers Within Appropriations				50,000	Subtotal Transfers Within Appropriations				50,000
TOTAL FUND REDUCTIONS				50,000	TOTAL FUND INCREASES				50,000

SCHEDULE OF TRANSFER

FY 2026 FINAL FINAL ADJUSTMENT ORDINANCE

Community Health Center Activities Fund 395

<i>REDUCTIONS</i>				<i>INCREASES</i>					
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS					SUPPLEMENTAL APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
UNAPPROPRIATED SURPLUS	395			1,500,000	CINCINNATI HEALTH DEPARTMENT				
					DIVISION OF PRIMARY HEALTH CARE - CENTERS	395	265	7300	1,500,000
Subtotal Supplemental Appropriations				1,500,000	Subtotal Supplemental Appropriations				1,500,000
TOTAL FUND REDUCTIONS				1,500,000	TOTAL FUND INCREASES				1,500,000