



Greg Landsman
Councilmember

Budget Requests

All budget requests received as of 6/17/2022. All items have been cross referenced with the Public Budget Hearing Requests.

Organization	Amount Requested	Purpose Requested
ROMAC	\$5,000,000.00	Operating & Capital
CO-OP Cincy	\$300,000.00	Creating worker owned businesses, building community wealth and preserving family-sustaining jobs
Elementz	\$100,000.00	Operating Support & Programs
Imperial Theatre	\$986,000.00	Renovation and new build
Learning Through Art	\$66,500.00	Operating Support & Programs
Bi-Okoto Drum & Dance Theatre	\$50,000.00	Operating Support & Programs
Mutual Dance Theatre Arts	\$34,500.00	Operating Support & Programs
Revolution Dance	\$8,000.00	Operating Support & Programs
CCAC(Clifton Cultural Arts Center)	\$500,000.00	Capital funding request
Artworks	\$150,000.00	Creative Campus in Walnut Hills
Mortar	\$60,000.00	Operating Support: Additional Request: Increase request from 90,000 to 150,000 (increase of 60,000)
Last Mile	\$100,000.00	Purchase & Maintenance of Refrigerated Box Truck
Center for Addiction	\$42,500.00	Additional Request: Increase from 87,500 to 130,000(increase of 42,500) for clinical and nurse staffing due to loss of 85,000 from UWGC and donor support.
Contact Center	1,000 per kinship care household	Grandparents caring for grandchildren (Request has been sent to the Contact Center for a

		specific amount)
Wave Pool	\$50,000.00	Socially engaged art center
First Steps Home	\$149,000.00	Family Unity Center
American Sign Museum	\$100,000.00	Building and program expansion
LaSoupe	\$150,000.00	Mission, Rescue and investment
Key Findings Film Cincinnati	\$43,750.00	Additional Request: Increase request from 56,250 to 100,000(increase of 43,750)
Freedom Center	\$1,000,000.00	Exhibit Expansion First Permanent of it's kind
Homebase	\$1,000,000.00	CDC Support
Westwood Civic Association	\$37,749.00	Westwood DORA
Stefan Pryor/Reach A Youth Teach to Teach a Youth	\$125,000.00	Leverage Support Funding & KCB Support
Neighborhood Community Councils	\$115,000.00	Additional Request : Increase from 425,000 to 540,000(increase of 115,000) NSP funding increase
Invest in Neighborhoods	\$25,000.00	Additional Request: Increase from 50,000 to 75,000 (increase of 25,000) for Staff Retention and Capacity Building for CC's
Produce Perks	\$150,000.00	Healthy Food Purchases
Cross Country for Youth	\$30,000.00	Operating & Programming
Cincinnati Youth Council	\$66,840.00	Operating(Stipend, Food and Supplies)
Queen Mothers Market	\$4,600,000.00	Operating, Capital, Strategic Planning
Saving our Brothers and Sisters	\$70,000.00	Workshops, Mental Health Support, Mentoring
REAL Truth Inc. & CYC	\$312,620.00	Operating (Anti-Violence Programming)

Urban League	\$250,000.00	Operating
Lighthouse	\$150,000.00	Emergency Shelter
Bethany House	\$100,000.00	Operating
LADD	\$1,000,000.00	Capital
Be Smart	\$30,000.00	Violence Prevention Gun Boxes for CPS student homes
KCB	\$128,000.00	Operating & Capital (Request for 178,000 minus vehicle at 50,000 results in ask of 128,000)
OTR Adopt	\$50,000.00	Renovation of Historic Building 123 E. McMicken
Freestore Foodbank	\$5,000,000.00	Capacity of Foodbank
Saving Our Kings and Queens	\$30,000.00	Operating (Youth Program)
CEAI	\$1,000,000.00	Operating
Renter's Equity	\$1,250,000.00	Operating & Capital
Saving our Sons Anthony Jarrell	\$25,000.00	Operating
I Dream Academy Deron Smith	\$100,000.00	Operating
Children's Home/Best Point	\$100,000.00	Operating
Trauma Services Victor Garcia	\$1,000,000.00	Operating
Black Achievers Michael Moore	\$50,000.00	Operating
Santa Maria	\$350,000.00	Capital
Girls Health Period	\$25,000.00	Operating
Mt. Adams	\$40,000.00	Historic Green Space
Custom Cuts	\$250,000.00	Operating
Pendleton Heritage	\$74,000.00	Roofing
Whole Again	\$30,000.00	Food, supplies, transportation and staffing
Artswave	\$150,000.00	Neighborhood Arts Grants

College Hill Youth	\$10,000.00	Staffing, supplies, facilities, refreshments, transportation, etc.
CPD YSU Van Funding	\$153,000.00	3 Vans for Police Cadets and other youth Transportation
Lower Price Hill Paddle Access Ramp	\$300,000.00	Ramp for access to Mill Creek "Blueway"
Ohio River Trail West	\$250,000.00	Feasibility Study
Midwest Con	\$275,000.00	Year around training
Cincinnati Recycle and Reuse	\$40,000.00	Reducing waste in the community, Center hub
Important Anti-Bullying Funding/Shining Star	\$50,000.00	Anti Bullying program in CPS
Estimated Total Requests	\$27,682,459.00	