

EMERGENCY

City of Cincinnati

MSS

EESW

An Ordinance No. _____

- 2024

ESTABLISHING the City of Cincinnati’s human services funding priorities for the first year of the biennial budget, beginning with FY 2026, the second year of the biennial budget (budget update), beginning with FY 2025, and subsequent budgets and fiscal years; **ESTABLISHING** a human services funding Impact Award for one large-scale social innovation project to be awarded only in the first year of the biennial budget, and a revised multi-year funding cycle for all human services funding; **ADVISING** the United Way and any organization assisting the City with evaluating human services funding applications that Council’s priorities for the first year of the biennial budget, beginning with FY 2026, are to allocate up to 33 percent of appropriated human services funding for the Impact Award with any balance, if less than 33 percent is allocated to the large-scale social innovation project, allocated to organizations that further the work of the category selected for the Impact Award; 25 percent for Comprehensive Workforce Development Support; twenty percent for Youth Gun Violence Prevention and Reduction; ten percent for Supporting, Securing, and Stabilizing Housing for High-Risk Populations; ten percent for Emergency Wrap-Around Services through Project LIFT; and two percent for overhead; **ADVISING** the United Way and any organization assisting the City with evaluating human services funding applications that Council’s priorities for the second year of the biennial budget (budget update), beginning with FY 2025, are to allocate 33 percent of appropriated human services funding for organizations that further the work of the category selected for the Impact Award in the first year of the biennial budget; 25 percent for Comprehensive Workforce Development Support; twenty percent for Youth Gun Violence Prevention and Reduction; ten percent for Supporting, Securing, and Stabilizing Housing for High-Risk Populations; ten percent for Emergency Wrap-Around Services through Project LIFT; and two percent for overhead; and **ADVISING** the United Way and any organization assisting the City with evaluating human services funding applications that future Impact Awards categories will be determined by Council for the first year of each biennial budget.

WHEREAS, Ordinance No. 212-2019, passed June 19, 2019, established the City of Cincinnati’s human services funding priorities for FY 2021 and subsequent fiscal years and advised the United Way and any organization assisting the City with evaluating human services funding applications of Council’s policy for human service funding priorities established by category and percentage; and

WHEREAS, Ordinance No. 17-2023, passed January 25, 2023, established the City’s human services funding priorities for FY 2024 and subsequent fiscal years, advised the United Way and any organization assisting the City with evaluating human services funding applications of Council’s policy for human services funding priorities established by category and percentage, and included a new Impact Award that prioritized eviction prevention and housing stabilization as the initial Impact Award category; and

WHEREAS, beginning in FY 2026, Council will continue to utilize the human services priorities and funding percentages established by Ordinance No. 17-2023, including a new large-scale Impact Award, the category of which Council will establish for each biennial budget,

to assist an innovative project to create real, lasting impact in the community and establish data-driven, evidence-based metrics for monitoring the success of organizations receiving funding; and

WHEREAS, beginning in FY 2025, Council will continue to utilize the human services priorities and funding percentages established in Ordinance No. 17-2023, but wants to modify the human services funding policy to create a new plan that will not include funding for a large-scale Impact Award in the second year of the biennial budget (budget update) and, instead, will allocate 33 percent of human services funding to organizations that further the work of the category selected in the first year of the biennial budget for the Impact Award; and

WHEREAS, 33 percent of FY 2025 human services funding therefore will be allocated to organizations that further the work of the FY 2024 Impact Award category, which is eviction prevention and housing stabilization; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City of Cincinnati's process for human services funding for the first year of the biennial budget beginning in FY 2026 shall include an Impact Award for one large-scale social innovation project and shall use a multi-year funding cycle for all human services funding as described in this ordinance.

Section 2. That the City's human services funding priorities for the first year of the biennial budget, beginning with FY 2026 and extending to subsequent budgets and fiscal years, are to allocate up to 33 percent of appropriated human services funding for the Impact Award, with any balance, if less than 33 percent is allocated to the large-scale social innovation project, allocated to organizations that further the work of the category selected for the Impact Award; 25 percent for Comprehensive Workforce Development Support; twenty percent for Youth Gun Violence Prevention and Reduction; ten percent for Supporting, Securing, and Stabilizing Housing for High-Risk Populations; ten percent for Emergency Wrap-Around Services through Project LIFT; and two percent for overhead.

Section 3. That the City's human services funding priorities for the second year of the biennial budget (budget update), beginning with Fiscal Year 2025 and extending to subsequent

budgets and fiscal years, are to allocate 33 percent of appropriated human services funding for organizations that further the work of the category selected in the first year of the biennial budget for the Impact Award; 25 percent for Comprehensive Workforce Development Support; twenty percent for Youth Gun Violence Prevention and Reduction; ten percent for Supporting, Securing, and Stabilizing Housing for High-Risk Populations; ten percent for Emergency Wrap-Around Services through Project LIFT; and two percent for overhead.

Section 4. That the United Way and any organizations assisting the City with evaluating human services funding applications use the funding policy described in Sections 1 through 3 in evaluating applications for human services funding.

Section 5. That the proper City officials are authorized to do all things necessary and proper to comply with the provisions of Sections 1 through 4.

Section 6. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to establish the City’s human services funding priorities so that they can be taken into operational account by the City’s human services funding partners in forthcoming human services funding allocations.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk