



**Liz Keating**  
Councilmember

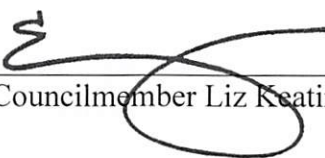
### Motion

**WE MOVE** that the Mayor’s proposed office budget be adjusted to a 2.4% increase from Fiscal Year 2023 to Fiscal Year 2024, matching the proposed budget increase for City Council.

### Statement

The City is facing a projected \$9.4 million deficit in Fiscal Year 2025. The City Manager stated in her letter to the Mayor with the release of her proposed budget, “we must continue to deliver services that sustain, improve, and grow the City of Cincinnati, but we will need to do it with fewer resources.”

A proposed 14.7% budget increase of \$134,010 for the addition of a 0.5 FTE does not reflect the same expectations asked of city departments. Instead, the Mayor’s Office budget should only be increased by 2.4%, the same increase as City Council office budgets.

  
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Councilmember Liz Keating

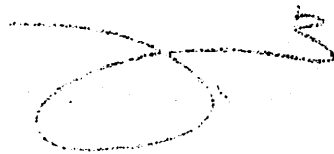
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### COMMITTEES

*Member:* Budget & Finance • Equitable Growth & Housing • Public Safety & Governance

WG

B&F committee

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