

September 24, 2025

To: Mayor and Members of City Council

202501762

From: Sheryl M. M. Long, City Manager

**Subject: Emergency Ordinance – Enterprise Services: Convention Center
Fund Supplemental Appropriation**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer and appropriation of \$1,800,000 from the unappropriated surplus of Convention Center Fund 103 to Enterprise Services Convention Center Fund non-personnel operating budget account no. 103x243x7200 to provide resources for contractual service obligations and the termination of the current naming rights agreement for the Convention Center.

Approval of this Emergency Ordinance authorizes the transfer and appropriation of \$1,800,000 from the unappropriated surplus of Convention Center Fund 103 to Enterprise Services Convention Center Fund non-personnel operating budget account no. 103x243x7200 to provide resources for contractual service obligations and the termination of the current naming rights agreement for the Convention Center.

There is a need for an additional \$200,000 in non-personnel resources to support the Convention Center Manager as they increase staffing ahead of re-opening.

Additionally, with the conclusion of the Convention Center rehabilitation project approaching, the City is seeking to terminate the current naming rights agreement for the Convention Center so that it can reevaluate the City's best use of those rights. \$1,600,000 in non-personnel resources is needed for terminating this agreement.

The reason for the emergency is the immediate need to meet contractual obligations and ensure the uninterrupted continuation of services.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director

Attachment