

May 26, 2026

To: Members of the Budget, Finance & Governance Committee 202601695
From: Sheryl M. M. Long, City Manager
Subject: Presentation – City Manager’s Recommended FY 2027 Budget Update

Attached is the City Manager’s Recommended FY 2027 Budget Update presentation for the Budget, Finance & Governance Committee meeting on May 26, 2026.

cc: William “Billy” Weber, Assistant City Manager
Andrew Dudas, Budget Director