



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson Jeff Cramerding
Vice Chair Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Anna Albi
Councilmember Mark Jeffreys
Councilmember Evan Nolan
Councilmember Meeka Owens
President Pro Tem Victoria Parks
Councilmember Seth Walsh

Monday, September 15, 2025

1:00 PM

Council Chambers, Room 300

AGENDA

MOTIONS

1. [202501653](#) **MOTION**, submitted by Vice Mayor Kearney, **WE MOVE** that the administration allocate \$35,000 from the reserve for Weather Events, Other Emergencies, and One Time Needs to support Build Cincy, the annual conference that focuses on increasing the number of women and minority developers in Cincinnati and providing informational tools to scale the capacity of existing development companies. (BALANCE ON FILE IN THE CLERK'S OFFICE)

Sponsors: Kearney

Attachments: [Motion](#)

TRANSFERS AND APPROPRIATIONS

2. [202501699](#) **ORDINANCE (EMERGENCY)**, submitted by Councilmembers Cramerding and Owens, from Emily Smart Woerner, City Solicitor, **AUTHORIZING** the transfer of \$5,420,000 from General Fund balance sheet reserve account no. 050x2580, "Reserve for Weather Related Events, Other Emergency and One-Time Needs," to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$5,420,000 from the unappropriated surplus of General Fund 050 to various General Fund personnel and non-personnel operating budget accounts according to the attached Schedule of Transfer to fund police public safety measures and deter violent crime in the Central Business District and other crime hot spots in the City.

Sponsors: Cramerding and Owens

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

3. [202501613](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/4/2025, **AUTHORIZING** the transfer of \$643,263 within General Fund 050 according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments; **AUTHORIZING** the transfer and appropriation of \$502,100 from the unappropriated surplus of Municipal Golf Fund 105 to a Cincinnati Recreation Commission non-personnel operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures; **AUTHORIZING** the transfer and appropriation of \$965,000 from the unappropriated surplus of Stormwater Management Fund 107 to various non-personnel and property operating budget accounts according to the attached Schedules of Transfer to provide resources to the Department of Law for Private Lot Abatement Program (PLAP) collection agency fees and the Department of Public Services for the purchase of streetsweepers; **AUTHORIZING** the transfer and appropriation of \$1,540,000 from the unappropriated surplus of Recreation Special Activities Fund 323 to various Cincinnati Recreation Commission personnel, fringe benefit, and non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures; **AUTHORIZING** the transfer and appropriation of \$2,000,000 from the unappropriated surplus of Community Health Center Activities Fund 395 to a Cincinnati Health Department non-personnel operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures; and **AUTHORIZING** the transfer and appropriation of \$265,390 from the unappropriated surplus of Cincinnati Health District Fund 416 to various Cincinnati Health Department non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

PAYMENTS

4. [202501667](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/10/2025, **AUTHORIZING** a payment of \$3,366.14 from County Law Enforcement Applied Regionally CLEAR Fund non-personnel operating budget account no. 457x093x7100x7212 as a moral obligation to T-Mobile USA for wireless air card services in mobile data computers used by police patrol cars throughout Hamilton County law enforcement agencies.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

5. [202501663](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/10/2025, **AUTHORIZING** a payment of \$12,130 from Cincinnati Police

Department General Fund non-personnel operating budget account no. 050x227x4053x7289 as a moral obligation to ForPsych Corporation for outstanding charges related to services rendered for fitness-for-duty evaluations completed in Fiscal Year 2025.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

GRANTS AND REIMBURSEMENTS

6. [202501664](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 9/10/2025, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$46,080 from the Murray & Agnes Seasongood Good Government Foundation to administer an internship program for temporary placement of up to eight interns; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Citizens Jobs Fund revenue account No. 308x8571.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

7. [202501668](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/10/2025, **AUTHORIZING** the City Manager to accept and appropriate up to \$61,725.90 from the Village of St. Bernard to capital improvement program project account no. 980x232x252383, "Pedestrian Safety Improvements/Major Street Calming," to install traffic calming infrastructure along sections of East Mitchell Avenue, a portion of which is located within the Village of St. Bernard; and **AUTHORIZING** the Director of Finance to deposit the resources into capital improvement program project account no. 980x232x252383, "Pedestrian Safety Improvements/Major Street Calming."

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

ADJOURNMENT