



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson Jeff Cramerding
Vice Chair Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Anna Albi
Councilmember Mark Jeffreys
Councilmember Evan Nolan
Councilmember Meeka Owens
President Pro Tem Victoria Parks
Councilmember Seth Walsh

Monday, September 15, 2025

1:00 PM

Council Chambers, Room 300

AGENDA

MOTIONS

1. [202501653](#) **MOTION**, submitted by Vice Mayor Kearney, **WE MOVE** that the administration allocate \$35,000 from the reserve for Weather Events, Other Emergencies, and One Time Needs to support Build Cincy, the annual conference that focuses on increasing the number of women and minority developers in Cincinnati and providing informational tools to scale the capacity of existing development companies. (BALANCE ON FILE IN THE CLERK'S OFFICE)

Sponsors: Kearney

Attachments: [Motion](#)

TRANSFERS AND APPROPRIATIONS

2. [202501699](#) **ORDINANCE (EMERGENCY)**, submitted by Councilmembers Cramerding and Owens, from Emily Smart Woerner, City Solicitor, **AUTHORIZING** the transfer of \$5,420,000 from General Fund balance sheet reserve account no. 050x2580, "Reserve for Weather Related Events, Other Emergency and One-Time Needs," to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$5,420,000 from the unappropriated surplus of General Fund 050 to various General Fund personnel and non-personnel operating budget accounts according to the attached Schedule of Transfer to fund police public safety measures and deter violent crime in the Central Business District and other crime hot spots in the City.

Sponsors: Cramerding and Owens

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

3. [202501613](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/4/2025, **AUTHORIZING** the transfer of \$643,263 within General Fund 050 according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments; **AUTHORIZING** the transfer and appropriation of \$502,100 from the unappropriated surplus of Municipal Golf Fund 105 to a Cincinnati Recreation Commission non-personnel operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures; **AUTHORIZING** the transfer and appropriation of \$965,000 from the unappropriated surplus of Stormwater Management Fund 107 to various non-personnel and property operating budget accounts according to the attached Schedules of Transfer to provide resources to the Department of Law for Private Lot Abatement Program (PLAP) collection agency fees and the Department of Public Services for the purchase of streetsweepers; **AUTHORIZING** the transfer and appropriation of \$1,540,000 from the unappropriated surplus of Recreation Special Activities Fund 323 to various Cincinnati Recreation Commission personnel, fringe benefit, and non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures; **AUTHORIZING** the transfer and appropriation of \$2,000,000 from the unappropriated surplus of Community Health Center Activities Fund 395 to a Cincinnati Health Department non-personnel operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures; and **AUTHORIZING** the transfer and appropriation of \$265,390 from the unappropriated surplus of Cincinnati Health District Fund 416 to various Cincinnati Health Department non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

PAYMENTS

4. [202501667](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/10/2025, **AUTHORIZING** a payment of \$3,366.14 from County Law Enforcement Applied Regionally CLEAR Fund non-personnel operating budget account no. 457x093x7100x7212 as a moral obligation to T-Mobile USA for wireless air card services in mobile data computers used by police patrol cars throughout Hamilton County law enforcement agencies.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

5. [202501663](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/10/2025, **AUTHORIZING** a payment of \$12,130 from Cincinnati Police

Department General Fund non-personnel operating budget account no. 050x227x4053x7289 as a moral obligation to ForPsych Corporation for outstanding charges related to services rendered for fitness-for-duty evaluations completed in Fiscal Year 2025.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

GRANTS AND REIMBURSEMENTS

6. [202501664](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 9/10/2025, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$46,080 from the Murray & Agnes Seasongood Good Government Foundation to administer an internship program for temporary placement of up to eight interns; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Citizens Jobs Fund revenue account No. 308x8571.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

7. [202501668](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 9/10/2025, **AUTHORIZING** the City Manager to accept and appropriate up to \$61,725.90 from the Village of St. Bernard to capital improvement program project account no. 980x232x252383, "Pedestrian Safety Improvements/Major Street Calming," to install traffic calming infrastructure along sections of East Mitchell Avenue, a portion of which is located within the Village of St. Bernard; and **AUTHORIZING** the Director of Finance to deposit the resources into capital improvement program project account no. 980x232x252383, "Pedestrian Safety Improvements/Major Street Calming."

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

ADJOURNMENT

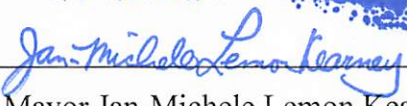


202501053

Jan-Michele Lemon Kearney
Vice Mayor

MOTION

WE MOVE that the administration allocate \$35,000 from the reserve for Weather Events, Other Emergencies, and One Time Needs to support Build Cincy, the annual conference that focuses on increasing the number of women and minority developers in Cincinnati and providing informational tools to scale the capacity of existing development companies. This year, the conference takes place on September 18-19, 2025 at the Graduate Hotel. In addition to workshops, Build Cincy features additional opportunities such as a bus tour of sites that are ripe for development projects and sites where development is in process, and a Women's Developers Dinner. The Greater Cincinnati Foundation is the fiscal agent for the conference which is co-sponsored by the Port Authority as well as private entities. Build Cincy is free and open to the public.


Vice Mayor Jan-Michele Lemon Kearney

1/1/19

Dear Sir,
I have the pleasure to inform you that the
order for the supply of the above mentioned
materials has been placed with the
respective suppliers and the same will be
delivered to you as per the schedule
mentioned in the order.

Yours faithfully,
[Signature]
[Name]
[Designation]

2025 01699

Date: September 10, 2025

To: Councilmembers Jeff Cramerding and Meeka D. Owens
From: Emily Smart Woerner, City Solicitor *EESW*
Subject: **Emergency Ordinance - Implementing Motion #202501684**

Transmitted herewith is an emergency ordinance captioned as follows:

AUTHORIZING the transfer of \$5,420,000 from General Fund balance sheet reserve account no. 050x2580, "Reserve for Weather Related Events, Other Emergency and One-Time Needs," to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$5,420,000 from the unappropriated surplus of General Fund 050 to various General Fund personnel and non-personnel operating budget accounts according to the attached Schedule of Transfer to fund police public safety measures and deter violent crime in the Central Business District and other crime hot spots in the City.

EESW/KKF(dbr)
Attachment
4934-7459-2871

EMERGENCY

City of Cincinnati

KKF

EESW

An Ordinance No. _____

- 2025

AUTHORIZING the transfer of \$5,420,000 from General Fund balance sheet reserve account no. 050x2580, "Reserve for Weather Related Events, Other Emergency and One-Time Needs," to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$5,420,000 from the unappropriated surplus of General Fund 050 to various General Fund personnel and non-personnel operating budget accounts according to the attached Schedule of Transfer to fund police public safety measures and deter violent crime in the Central Business District and other crime hot spots in the City.

WHEREAS, pursuant to Motion No. 202501684, adopted September 8, 2025, Council moved to utilize funds from the City's "Reserve for Weather Related Events, Other Emergency and One-Time Needs," balance sheet reserve account to improve police public safety and deter violent crime in the Central Business District and other crime hot spots in Cincinnati; and

WHEREAS, a total of \$5,420,000 will be used for additional Center City Development Corporation (3CDC) Ambassadors in Downtown and Over-the-Rhine, youth outreach workers, curfew centers, police visibility overtime, expediting and expanding police recruitment efforts, a bond and sentencing project, specialized training for the Place Based Investigations of Violent Offender Territories (PIVOT) Program, ongoing towing enforcement, technology upgrades, license plate readers, street lighting, security cameras, expansion of the West End camera program, Findlay Market safety improvements, expansion of the drone program, expansion of FUSUS, mobile safety camera trailers, and other measures identified by the Cincinnati Police Department to improve public safety and deter violent crime; and

WHEREAS, funds may be used by the City for other public safety needs if funds are not spent by December 31, 2025; and

WHEREAS, if any funds are still outstanding by June 1, 2026, Council will be notified, and the administration will provide a plan to allocate the remaining funds or recommendations to reallocate the funds for other public safety investments; and

WHEREAS, Council intends to refill the City's "Reserve for Weather Related Events, Other Emergency and One-Time Needs," balance sheet reserve account with funds from the FY 2025 General Fund Closeout process; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$5,420,000 is transferred from General Fund balance sheet reserve account no. 050x2580, "Reserve for Weather Related Events, Other Emergency and One-Time Needs," to the unappropriated surplus of General Fund 050.

Section 2. That \$5,420,000 is transferred and appropriated from the unappropriated surplus of General Fund 050 to various General Fund personnel and non-personnel operating budget accounts according to the attached Schedule of Transfer to fund police public safety measures and deter violent crime in the Central Business District and other crime hot spots in the City.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to improve police public safety and deter violent crime in the Central Business District and other crime hot spots in the City.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk

SCHEDULE OF TRANSFER

FY 2026 POLICE PUBLIC SAFETY EXPENDITURES

Fund 050 General Fund

<i>REDUCTIONS</i>				<i>INCREASES</i>					
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS					SUPPLEMENTAL APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
UNAPPROPRIATED SURPLUS				5,420,000	CITY MANAGER'S OFFICE				
					CITY MANAGER'S OFFICE				050 101 7200 880,000
					CITY MANAGER'S OFFICE				050 101 7200 100,000
					CITY MANAGER'S OFFICE				050 101 7200 200,000
					CITY MANAGER'S OFFICE				050 101 7200 250,000
					DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT				
					ECONOMIC DEVELOPMENT AND MAJOR/SPECIAL PROJECTS DIVISION				050 164 7200 180,000
					DEPARTMENT OF TRANSPORTATION AND ENGINEERING				
					TRAFFIC ENGINEERING				050 239 7300 1,200,000
					CINCINNATI POLICE DEPARTMENT				
					PATROL BUREAU				050 222 7100 1,200,000
					INVESTIGATIONS BUREAU				050 225 7200 100,000
					STRATEGIC INNOVATIONS BUREAU				050 226 7200 30,000
					STRATEGIC INNOVATIONS BUREAU				050 226 7300 40,000
					ADMINISTRATION BUREAU				050 227 7200 530,000
					ADMINISTRATION BUREAU				050 227 7300 710,000
TOTAL FUND REDUCTIONS				5,420,000	TOTAL FUND INCREASES				5,420,000

September 4, 2025

To: Mayor and Members of City Council 202501613

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – FY 2026 Mid-Year Budget Adjustments

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer of \$643,263 within General Fund 050 according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments; **AUTHORIZING** the transfer and appropriation of \$502,100 from the unappropriated surplus of Municipal Golf Fund 105 to a Cincinnati Recreation Commission non-personnel operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures; **AUTHORIZING** the transfer and appropriation of \$965,000 from the unappropriated surplus of Stormwater Management Fund 107 to various non-personnel and property operating budget accounts according to the attached Schedules of Transfer to provide resources to the Department of Law for Private Lot Abatement Program (PLAP) collection agency fees and the Department of Public Services for the purchase of streetsweepers; **AUTHORIZING** the transfer and appropriation of \$1,540,000 from the unappropriated surplus of Recreation Special Activities Fund 323 to various Cincinnati Recreation Commission personnel, fringe benefit, and non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures; **AUTHORIZING** the transfer and appropriation of \$2,000,000 from the unappropriated surplus of Community Health Center Activities Fund 395 to a Cincinnati Health Department non-personnel operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures; and **AUTHORIZING** the transfer and appropriation of \$265,390 from the unappropriated surplus of Cincinnati Health District Fund 416 to various Cincinnati Health Department non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures.

This Emergency Ordinance authorizes various transfers and appropriations for FY 2026 as outlined below.

General Fund - \$643,263

City Manager's Office - \$248,000

The Approved FY 2026 Budget includes \$250,000 for a property tax relief program, which must be transferred from the Department of Community and Economic Development (DCED) to the City Manager's Office (CMO) for ease of administration and deployment. This transfer is partially offset by a \$2,000 transfer from the City Manager's Office to the Department of Public Services (DPS) to properly align resources to leveraged support allocations.

Finance Department - \$368,263

A FY 2025 encumbrance in the Finance Department was inadvertently cancelled. A total of \$368,263 must now be transferred to fulfill the commitment.

Department of Public Services - \$2,000

A \$2,000 transfer from the City Manager's Office to the Department of Public Services is needed to properly align resources to leveraged support allocations.

Memberships & Publications Non-Departmental Account - \$25,000

An additional \$25,000 is needed in the Memberships & Publications Non-Departmental Account for the federal lobbyist contract.

Municipal Golf Fund - \$502,100

Cincinnati Recreation Commission - \$502,100

The Cincinnati Recreation Commission (CRC) had a FY 2025 budget shortfall in the Municipal Golf Fund, which now requires a \$502,100 supplemental appropriation to meet obligations and continue operations.

Stormwater Management Fund - \$965,000

Department of Law - \$65,000

The Department of Law requires a \$65,000 supplemental appropriation in the Stormwater Management Fund for collection agency fees on Private Lot Abatement Program (PLAP) civil fines.

Department of Public Services - \$900,000

The Department of Public Services requires a \$900,000 supplemental appropriation in the Stormwater Management Fund to replace two streetsweepers.

Recreation Special Activities Fund - \$1,540,000

Cincinnati Recreation Commission - \$1,540,000

The Cincinnati Recreation Commission had a FY 2025 budget shortfall in the Recreation Special Activities Fund, which now requires a \$1,540,000 supplemental appropriation to meet obligations and continue operations.

Community Health Center Activities Fund - \$2,000,000

Cincinnati Health Department - \$2,000,000

The Cincinnati Health Department (CHD) requires a \$2,000,000 supplemental appropriation in the Community Health Center Activities Fund due to expense corrections resulting from prior year cash flow issues.

Cincinnati Health District Fund - \$265,390

Cincinnati Health Department - \$265,390

A prior year obligation in the amount of \$250,000 was not encumbered before FY 2025 year-end and a supplemental appropriation is required to fulfill the obligation. Additionally, the Cincinnati Health Department requires an additional \$15,390 for licenses related to the upgrade of devices to Windows 11.

The reason for the emergency is the immediate need to realign and provide resources within the General Fund and various Restricted Funds for the ongoing needs of City departments.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director

Attachment

EMERGENCY

AEP

-2025

AUTHORIZING the transfer of \$643,263 within General Fund 050 according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments; **AUTHORIZING** the transfer and appropriation of \$502,100 from the unappropriated surplus of Municipal Golf Fund 105 to a Cincinnati Recreation Commission non-personnel operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures; **AUTHORIZING** the transfer and appropriation of \$965,000 from the unappropriated surplus of Stormwater Management Fund 107 to various non-personnel and property operating budget accounts according to the attached Schedules of Transfer to provide resources to the Department of Law for Private Lot Abatement Program collection agency fees and the Department of Public Services for the purchase of streetsweepers; **AUTHORIZING** the transfer and appropriation of \$1,540,000 from the unappropriated surplus of Recreation Special Activities Fund 323 to various Cincinnati Recreation Commission personnel, fringe benefit, and non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures; **AUTHORIZING** the transfer and appropriation of \$2,000,000 from the unappropriated surplus of Community Health Center Activities Fund 395 to a Cincinnati Health Department non-personnel operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures; and **AUTHORIZING** the transfer and appropriation of \$265,390 from the unappropriated surplus of Cincinnati Health District Fund 416 to various Cincinnati Health Department non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures.

WHEREAS, a FY 2025 General Fund encumbrance in the Finance Department was inadvertently cancelled and resources must now be transferred to fulfill the commitment; and

WHEREAS, additional funds are necessary in the General Fund for FY 2026 for the City's federal lobbying contract; and

WHEREAS, resources must be transferred between the City Manager's Office and the Department of Public Services to properly align leveraged support recipients and amounts; and

WHEREAS, resources for property tax relief must be transferred between the Department of Community and Economic Development and the City Manager's Office for ease of administration and deployment; and

WHEREAS, the Cincinnati Recreation Commission had a FY 2025 budget shortfall in the Municipal Golf Fund and now requires a supplemental appropriation in that fund; and

WHEREAS, the Department of Law requires a supplemental appropriation in the Stormwater Management Fund for FY 2026 for Private Lot Abatement Program collection agency fees for civil fines; and

WHEREAS, the Department of Public Services requires a supplemental appropriation in the Stormwater Management Fund to replace two streetsweepers; and

WHEREAS, the Cincinnati Recreation Commission had a FY 2025 budget shortfall in the Recreation Special Activities Fund and now requires a supplemental appropriation in that fund; and

WHEREAS, the Cincinnati Health Department requires a supplemental appropriation in Community Health Center Activities Fund due to expense corrections resulting from prior year cash flow issues; and

WHEREAS, Cincinnati Health Department resources for a prior year obligation were not encumbered before FY 2025 year-end and a supplemental appropriation is now required in the Cincinnati Health District Fund; and

WHEREAS, the Cincinnati Health Department requires additional resources in the Cincinnati Health District Fund for software licenses related to the upgrade to Windows 11; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$643,263 is transferred within General Fund 050 from and to various operating budget accounts according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments.

Section 2. That \$502,100 is transferred and appropriated from the unappropriated surplus of Municipal Golf Fund 105 to a Cincinnati Recreation Commission non-personnel operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures.

Section 3. That \$965,000 is transferred and appropriated from the unappropriated surplus of Stormwater Management Fund 107 to various non-personnel and property operating budget accounts according to the attached Schedules of Transfer to provide resources to the Department of Law for Private Lot Abatement Program collection agency fees and the Department of Public Services for the purchase of streetsweepers.

Section 4. That \$1,540,000 is transferred and appropriated from the unappropriated surplus of Recreation Special Activities Fund 323 to various Cincinnati Recreation Commission

personnel, fringe benefit, and non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures.

Section 5. That \$2,000,000 is transferred and appropriated from the unappropriated surplus of Community Health Center Activities Fund 395 to a Cincinnati Health Department non-personnel operating budget account according to the attached Schedules of Transfer to provide resources for planned expenditures.

Section 6. That \$265,390 is transferred and appropriated from the unappropriated surplus of Cincinnati Health District Fund 416 to various Cincinnati Health Department non-personnel operating budget accounts according to the attached Schedules of Transfer to provide resources for planned expenditures.

Section 7. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 6 and the attached Schedules of Transfer.

Section 8. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to realign and provide resources within the General Fund and various Restricted Funds for the ongoing needs of City departments.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk

SCHEDULE OF TRANSFER

FY 2026 MID-YEAR BUDGET ADJUSTMENT ORDINANCE

Fund 050 General Fund

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
TRANSFERS WITHIN APPROPRIATIONS					TRANSFERS WITHIN APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT					OFFICE OF THE CITY MANAGER				
HOUSING DEVELOPMENT	050	162	7400	250,000	OFFICE OF THE CITY MANAGER	050	101	7400	248,000
NON-DEPARTMENTAL ACCOUNTS					FINANCE DEPARTMENT				
LUMP SUM PAYMENTS	050	924	7100	25,000	ACCOUNTS AND AUDITS	050	133	7200	103,263
ENTERPRISE SOFTWARE & LICENSES	050	952	7400	368,263	ACCOUNTS AND AUDITS	050	133	7300	5,000
					TREASURY	050	134	7200	140,000
					TREASURY	050	134	7300	30,000
					TREASURY	050	134	7400	90,000
					DEPARTMENT OF PUBLIC SERVICES				
					NEIGHBORHOOD OPERATIONS	050	253	7200	2,000
					NON-DEPARTMENTAL ACCOUNTS				
					MEMBERSHIPS & PUBLICATIONS	050	953	7200	25,000
TOTAL FUND 050 REDUCTIONS				643,263	TOTAL FUND 050 INCREASES				643,263

SCHEDULE OF TRANSFER

FY 2026 MID-YEAR BUDGET ADJUSTMENT ORDINANCE

Fund 105 Municipal Golf

<i>REDUCTIONS</i>				<i>INCREASES</i>			
Fund	Agency	Appropriation Unit	\$ Amount	Fund	Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS			
SOURCE ACCOUNTS				USE ACCOUNTS			
UNAPPROPRIATED SURPLUS	105		502,100	CINCINNATI RECREATION COMMISSION	105	195 7200	502,100
				GOLF			
TOTAL FUND 105 REDUCTIONS			502,100	TOTAL FUND 105 INCREASES			502,100

SCHEDULE OF TRANSFER

FY 2026 MID-YEAR BUDGET ADJUSTMENT ORDINANCE

Fund 107 Stormwater Management

<i>REDUCTIONS</i>				<i>INCREASES</i>			
	Fund	Agency	Appropriation Unit \$ Amount		Fund	Agency	Appropriation Unit \$ Amount
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS			
SOURCE ACCOUNTS				USE ACCOUNTS			
UNAPPROPRIATED SURPLUS	107		965,000	DEPARTMENT OF LAW			
				ADMINISTRATIVE HEARINGS AND PROSECUTION	107	112	7200 65,000
				DEPARTMENT OF PUBLIC SERVICES			
				DIVISION OF NEIGHBORHOOD OPERATIONS	107	253	7600 900,000
TOTAL FUND 107 REDUCTIONS			965,000	TOTAL FUND 107 INCREASES			965,000

SCHEDULE OF TRANSFER

FY 2026 MID-YEAR BUDGET ADJUSTMENT ORDINANCE

Fund 323 Recreation Special Activities

<i>REDUCTIONS</i>				<i>INCREASES</i>			
	Fund	Agency	Appropriation Unit \$ Amount		Fund	Agency	Appropriation Unit \$ Amount
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS			
SOURCE ACCOUNTS				USE ACCOUNTS			
UNAPPROPRIATED SURPLUS	323		1,540,000	CINCINNATI RECREATION COMMISSION			
				WEST REGION	323	191	7100 171,900
				WEST REGION	323	191	7200 18,400
				WEST REGION	323	191	7300 16,000
				WEST REGION	323	191	7400 18,000
				WEST REGION	323	191	7500 8,100
				EAST REGION	323	192	7100 133,700
				EAST REGION	323	192	7200 18,400
				EAST REGION	323	192	7300 15,000
				EAST REGION	323	192	7400 16,000
				EAST REGION	323	192	7500 6,300
				CENTRAL REGION	323	193	7100 76,400
				CENTRAL REGION	323	193	7200 18,400
				CENTRAL REGION	323	193	7300 15,000
				CENTRAL REGION	323	193	7400 21,000
				CENTRAL REGION	323	193	7500 3,600
				MAINTENANCE	323	194	7300 9,000
				ATHLETICS	323	197	7100 512,000
				ATHLETICS	323	197	7200 50,000
				ATHLETICS	323	197	7300 175,000
				ATHLETICS	323	197	7500 23,000
				ADMINISTRATION	323	199	7200 200,000
				ADMINISTRATION	323	199	7400 14,800
TOTAL FUND 323 REDUCTIONS			1,540,000	TOTAL FUND 323 INCREASES			1,540,000

SCHEDULE OF TRANSFER

FY 2026 MID-YEAR BUDGET ADJUSTMENT ORDINANCE

Fund 395 Community Health Center Activities

REDUCTIONS				INCREASES			
Fund	Agency	Appropriation Unit	\$ Amount	Fund	Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS			
SOURCE ACCOUNTS				USE ACCOUNTS			
UNAPPROPRIATED SURPLUS	395		2,000,000	CINCINNATI HEALTH DEPARTMENT			
				DIVISION OF PRIMARY HEALTH CARE - CENTERS	395	265 7200	2,000,000
TOTAL FUND 395 REDUCTIONS			2,000,000	TOTAL FUND 395 INCREASES			2,000,000

SCHEDULE OF TRANSFER

FY 2026 MID-YEAR BUDGET ADJUSTMENT ORDINANCE

Fund 416 Cincinnati Health District

<i>REDUCTIONS</i>				<i>INCREASES</i>			
Fund	Agency	Appropriation Unit	\$ Amount	Fund	Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS			
SOURCE ACCOUNTS				USE ACCOUNTS			
UNAPPROPRIATED SURPLUS	416		265,390	CINCINNATI HEALTH DEPARTMENT			
				OFFICE OF THE COMMISSIONER	416 261	7200	250,000
				OFFICE OF THE COMMISSIONER	416 261	7400	15,390
TOTAL FUND 416 REDUCTIONS			265,390	TOTAL FUND 416 INCREASES			265,390

September 10, 2025

To: Mayor and Members of City Council 202501667

From: Sheryl M. M. Long, City Manager

Subject: **Emergency Ordinance – Enterprise Technology Solutions (ETS):
Moral Obligation Payment to T-Mobile USA**

Attached is an Emergency Ordinance captioned:

AUTHORIZING a payment of \$3,366.14 from County Law Enforcement Applied Regionally CLEAR Fund non-personnel operating budget account no. 457x093x7100x7212 as a moral obligation to T-Mobile USA for wireless air card services in mobile data computers used by police patrol cars throughout Hamilton County law enforcement agencies.

Approval of this Emergency Ordinance will authorize the payment of \$3,366.14 from Enterprise Technology Solutions County Law Enforcement Applied Regionally (CLEAR) Fund non-personnel operating budget account no. 457x093x7100x7212 as a moral obligation to T-Mobile USA for wireless air card services in mobile data computers (MDCs) used by police patrol cars throughout Hamilton County law enforcement agencies.

The County Law Enforcement Applied Regionally (CLEAR) program uses air cards to provide internet connectivity to the mobile data computers used by police patrol cars throughout Hamilton County law enforcement agencies. Due to coverage issues with Verizon, CLEAR switched wireless carriers for the air cards in over 600 vehicles from Verizon to T-Mobile USA. CLEAR underestimated the number of cars that would be switching carriers and certified \$3,366.14 less than the total amount needed for expenses incurred during the period of May 21, 2025 through June 20, 2025 for wireless air card services in MDCs used by police patrol cars throughout Hamilton County law enforcement agencies. A payment of \$3,366.14 will be made to T-Mobile USA for expenses incurred as a moral obligation.

The reason for the emergency is the immediate need to pay T-Mobile USA in a timely manner for completed services.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director

Attachment

EMERGENCY

AEP

- 2025

AUTHORIZING a payment of \$3,366.14 from County Law Enforcement Applied Regionally CLEAR Fund non-personnel operating budget account no. 457x093x7100x7212 as a moral obligation to T-Mobile USA for wireless air card services in mobile data computers used by police patrol cars throughout Hamilton County law enforcement agencies.

WHEREAS, County Law Enforcement Applied Regionally (“CLEAR”) uses air cards to provide internet connectivity to the mobile data computers used by police patrol cars throughout Hamilton County law enforcement agencies; and

WHEREAS, CLEAR switched wireless carriers for the air cards in over 600 vehicles from Verizon to T-Mobile USA due to coverage issues with Verizon; and

WHEREAS, CLEAR certified \$22,000 for FY 2025 for T-Mobile air card services using a Type 4 GAE, but underestimated the number of cars that would be switching carriers; and

WHEREAS, this certification was \$3,366.14 short of the total amount needed; and

WHEREAS, Council desires to pay \$3,366.14 to T-Mobile USA for expenses incurred during the period of May 21, 2025 through June 20, 2025 for wireless air card services in mobile data computers used by police patrol cars throughout Hamilton County law enforcement agencies; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to pay \$3,366.14 from County Law Enforcement Applied Regionally CLEAR Fund non-personnel operating budget account no. 457x093x7100x7212 as a moral obligation to T-Mobile USA for outstanding charges related to wireless air card services in mobile data computers used by police patrol cars throughout Hamilton County law enforcement agencies.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms

of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to pay T-Mobile USA in a timely manner for completed services.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk

September 10, 2025

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager

202501663

Subject: Emergency Ordinance – Police: Moral Obligation Payment to ForPsych Corporation

Attached is an Emergency Ordinance captioned:

AUTHORIZING a payment of \$12,130 from Cincinnati Police Department General Fund non-personnel operating budget account no. 050x227x4053x7289 as a moral obligation to ForPsych Corporation for outstanding charges related to services rendered for fitness-for-duty evaluations completed in Fiscal Year 2025.

This Emergency Ordinance authorizes a payment of \$12,130 from Cincinnati Police Department (CPD) General Fund non-personnel operating budget account no. 050x227x4053x7289 as a moral obligation to ForPsych Corporation for outstanding charges related to services rendered for fitness-for-duty evaluations completed in Fiscal Year (FY) 2025.

CPD used ForPsych Corporation for Special Weapons and Tactics (SWAT) fitness-for-duty pre-employment screenings which took place in March 2025 and May 2025. A contract with ForPsych Corporation was in place but did not cover SWAT pre-employment screenings. The contract was later amended to include these screenings, but the amendment was not executed until August 5, 2025, after these screenings were completed. CPD Finance received an invoice on August 13, 2025 from ForPsych Corporation for the SWAT fitness-for-duty pre-employment screenings that were provided in March 2025 and May 2025. Because the services were provided before a contract was in place and funds were encumbered, a moral obligation ordinance is required to pay the invoice.

The reason for the emergency is the immediate need to make payment to ForPsych Corporation in a timely manner for completed services.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director

Attachment

EMERGENCY

AEP

- 2025

AUTHORIZING a payment of \$12,130 from Cincinnati Police Department General Fund non-personnel operating budget account no. 050x227x4053x7289 as a moral obligation to ForPsych Corporation for outstanding charges related to services rendered for fitness-for-duty evaluations completed in Fiscal Year 2025.

WHEREAS, the Cincinnati Police Department (“CPD”) used ForPsych Corporation for SWAT fitness-for-duty pre-employment screenings which took place in March 2025 and May 2025; and

WHEREAS, a contract with ForPsych Corporation was in place, at the time, but did not cover SWAT pre-employment screenings; and

WHEREAS, the contract was later amended to include these screenings, but the amendment was not executed until August 5, 2025, after the March 2025 and May 2025 screenings were completed; and

WHEREAS, CPD Finance received an invoice on August 13, 2025 from ForPsych Corporation for the SWAT fitness-for-duty pre-employment screenings that were provided in March 2025 and May 2025; and

WHEREAS, because the services were provided before a contract was in place and funds were encumbered, a moral obligation is required to pay the invoice; and

WHEREAS, Council desires to pay \$12,130 to ForPsych Corporation for the outstanding charges related to fitness-for-duty evaluations; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to pay \$12,130 from Cincinnati Police Department General Fund non-personnel operating budget account no. 050x227x4053x7289 as a moral obligation to ForPsych Corporation for outstanding charges related to fitness-for-duty evaluations completed in Fiscal Year 2025.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to make payment to ForPsych Corporation in a timely manner for completed services.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk

September 10, 2025

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager

202501664

Subject: Ordinance – Human Resources: Seasongood Good Government Foundation Internship Program Grant

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$46,080 from the Murray & Agnes Seasongood Good Government Foundation to administer an internship program for temporary placement of up to eight interns; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Citizens Jobs Fund revenue account No. 308x8571.

Approval of this Ordinance authorizes the City Manager to apply for, accept, and appropriate a grant in an amount of up to \$46,080 from the Murray & Agnes Seasongood Good Government Foundation to administer an internship program for temporary placement of up to eight interns. Approval of this Ordinance further authorizes the Director of Finance to deposit the grant resources into Citizens Jobs Fund revenue account no. 308x8571.

There is a grant available from the Murray & Agnes Seasongood Good Government Foundation that will allow the administration of an internship program for temporary placement of up to eight interns in various departments across the City.

No new FTEs/full time equivalents or local matching funds are required to accept this grant.

The grant application deadline is September 15, 2025, but no grant resources will be accepted without approval by the City Council.

Administering an internship program is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” as described on pages 209-211 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director



Attachment

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$46,080 from the Murray & Agnes Seasongood Good Government Foundation to administer an internship program for temporary placement of up to eight interns; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Citizens Jobs Fund revenue account No. 308x8571.

WHEREAS, a grant of up to \$46,080 is available from the Murray & Agnes Seasongood Good Government Foundation to administer an internship program for temporary placement of up to eight interns in various departments across the City; and

WHEREAS, the grant does not require a local match, and there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, the grant application deadline is September 15, 2025, but no grant funds will be accepted without the approval of Council; and

WHEREAS, administering this internship program is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” as described on pages 209-211 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. The City Manager is authorized to apply for, accept, and appropriate a grant of up to \$46,080 from the Murray & Agnes Seasongood Good Government Foundation to administer an internship program for temporary placement of up to eight interns.

Section 2. The Director of Finance is authorized to deposit the grant funds into Citizens Jobs Fund revenue account No. 308x8571.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk

September 10, 2025

To: Mayor and Members of City Council

202501668

From: Sheryl M. M. Long, City Manager

Subject: Ordinance – DOTE: Accept Traffic Calming Resources from the Village of St. Bernard

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to accept and appropriate up to \$61,725.90 from the Village of St. Bernard to capital improvement program project account no. 980x232x252383, “Pedestrian Safety Improvements/Major Street Calming,” to install traffic calming infrastructure along sections of East Mitchell Avenue, a portion of which is located within the Village of St. Bernard; and **AUTHORIZING** the Director of Finance to deposit the resources into capital improvement program project account no. 980x232x252383, “Pedestrian Safety Improvements/Major Street Calming.”

Approval of this Ordinance authorizes the City Manager to accept and appropriate up to \$61,725.90 to existing capital improvement program project account no. 980x232x252383, “Pedestrian Safety Improvements/Major Street Calming,” to install traffic calming infrastructure along sections of East Mitchell Avenue, a portion of which is located within the Village of St. Bernard, Ohio.

The north side of East Mitchell Avenue is located within the Village of St. Bernard, while the south side of East Mitchell Avenue is located within the City of Cincinnati. It is more efficient and mutually beneficial for the City of Cincinnati to complete the traffic calming infrastructure improvements and for the Village of St. Bernard to provide reimbursement for the work completed in the Village. There are no new FTEs/full time equivalents associated with acceptance of these resources.

Installing traffic calming infrastructure on East Mitchell Avenue is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood vitality” and strategy to “[p]lan, design, and implement a safe and sustainable transportation system” as described on pages 129 and 135-137 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director



Attachment

AUTHORIZING the City Manager to accept and appropriate up to \$61,725.90 from the Village of St. Bernard to capital improvement program project account no. 980x232x252383, “Pedestrian Safety Improvements/Major Street Calming,” to install traffic calming infrastructure along sections of East Mitchell Avenue, a portion of which is located within the Village of St. Bernard; and **AUTHORIZING** the Director of Finance to deposit the resources into capital improvement program project account no. 980x232x252383, “Pedestrian Safety Improvements/Major Street Calming.”

WHEREAS, the northern side of East Mitchell Avenue is located within the Village of St. Bernard, while the southern side of East Mitchell Avenue is located within the City of Cincinnati; and

WHEREAS, it is more efficient and mutually beneficial for the City to complete the required traffic calming infrastructure improvements within the Village of St. Bernard, and for the Village of St. Bernard to reimburse the City for the work, than it would be for each political subdivision to complete the work independently; and

WHEREAS, the City has agreed to construct the infrastructure improvements on behalf of the Village of St. Bernard, and the Village of St. Bernard has agreed to reimburse the City for its share of the work; and

WHEREAS, no new FTEs/full time equivalents are associated with acceptance of these resources; and

WHEREAS, installing traffic calming infrastructure on East Mitchell Avenue is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood vitality” and strategy to “[p]lan, design, and implement a safe and sustainable transportation system” as described on pages 129 and 135-137 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to accept and appropriate up to \$61,725.90 from the Village of St. Bernard to capital improvement program project account no. 980x232x252383, “Pedestrian Safety Improvements/Major Street Calming,” to install traffic calming infrastructure along sections of East Mitchell Avenue, a portion of which is located within the Village of St. Bernard.

Section 2. That the Director of Finance is authorized to deposit the resources from the Village of St. Bernard into capital improvement program project account no. 980x232x252383, “Pedestrian Safety Improvements/Major Street Calming.”

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2025

Aftab Pureval, Mayor

Attest: _____
Clerk