

Area	Funding Stream
Developmental Disabilities	Developmental Disabilities Levy
Substance	SAMHSA
	Family Services & Treatment Levy
	Mental Health Levy
Mental Health	
Older Adults	Senior Services Levy
	Medicaid Waivers and State Funding
	Older Americans Act of 1965 (OAA)

Children	Children Services Levy
	Cincinnati Public Schools 5 Year Renewal Levy (2020)
Homelessness	VA
	Indigent Care Levy
	Cincinnati/ Hamilton County Continuum of Care
Mix of Public Services	City of Cincinnati CDBG Public Services
	Hamilton County CDBG Public Services

General Purposes

75% of HCDDS' funding

Federal funding for Substance and Mental Health

Provides support services to the families and individuals all across Hamilton County who are impacted by alcohol, heroin & other drug addiction.

The mental health levy funds the Hamilton County Mental Health and Recovery Services Board which in turns provides financial support to 25 behavioral health organizations throughout the county. All told, more than 20,000 people receive services through the work of the board.

The Council on Aging gets the lion's share of the money. The Elderly Services Program (ESP) at COA helps older adults remain safe and independent in their homes by providing senior home care services such as personal care, housekeeping, meals, transportation and more.

These programs, including PASSPORT, the Assisted Living Waiver, Ohio Home Care Waiver, MyCare Ohio and Specialized Recovery Services Program, are alternatives to nursing home care.

Council on Aging uses OAA funding to advocate for older adults and help them remain within their own homes and communities. Money goes to senior centers and service organizations that provide services such as transportation, congregate meals, caregiver support, legal help, and wellness education. COA also leverages OAA dollars with state funds and county tax levies to provide home care services to seniors who are not eligible for Medicaid-funded home and community-based care programs.

Children Services, Care and Placement of Children; Operation of 241-KIDS, a 24-hour hotline to report abuse and neglect. Investigating allegations of abuse, neglect, and dependency. Providing services so children can remain safely in the home, including substance abuse and mental health assessment and treatment, emergency housing, parenting training, and domestic violence programs. When necessary for safety, placing children in temporary care with relatives, foster care, or in institutional settings. Seeking protective, temporary or permanent custody through court. Supplying medical aid and food assistance. Arranging kinship care, foster care, and adoption. Providing pre- and post-adoption services. Teaching older teens independent living skills.

Learning Programs (college, vocational and career readiness, expanded quality neighborhood school options, increase access to learning technology)

High quality preschool

Per Diem Grants for Shelter Beds and Case Management Grants

About half of the indigent care levy provides funding to the University of Cincinnati Medical Center and Cincinnati Children's Hospital Medical Center to pay for medical services for people who are unable to afford them. The BOCC allocated \$14.9 million to UCMC per year, and \$5.2 million in 2015 and \$4.7 million in 2016 and 2017 to CCHMC. The remainder of the Levy funds were allocated to support other County indigent care programs.

From STEH, to promote community-wide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, States, and local governments to quickly house homeless individuals and families

Supported Agencies	Millage
HCDDS	five-year, 4.13 mills
varies	NA
FST: Talbert House; Prevention First; Cincinnati Union Bethel - Off The Street	FST: five-year, .34 mills
(2020): Addiction Services Council, Camelto Community Care, Center for Addiction Treatment, Central Community Health Board, Central Clinic, The Crossroads Center, DPIC, The First Step Home, GLAD House, Prevention First, Prospect House, Shelterhouse, Talbert House, Urban Minority Alcoholism and Drug Abuse Outreach Program	five-year 2.99 mills
(2020) Beech Acres, Camelot Community Care, Central Clinic, Central Community Health Board, Cincinnati Union Bethel, Excel Development, Free Store Food Bank, GCBHS, Hamilton Co Adult Probation Municipal Court, Hamilton Co Juvenile Court, Hamilton County Dept of Pre-Trial, Hamilton County Sheriff's Dept, IKRON Corp, Lighthouse Youth Services, Mental Health America of NKY and SW Ohio, Pressley Ridge, Recovery Center of Hamilton County, The Salvation Army, St Aloysius Orphanage, St Joseph Orphanage, Talbert House, Tender Mercies, The Crossroads Center	
Council on Aging; HCJFS Adult Protective Services; Hamilton County Veterans Services - Elderly Veteran Assistance.	five-year, 1.6-mill

<p>HCJFS</p>	<p>five-year, 4.51 mill</p>
<p>Cincinnati Public Schools (\$33M)</p>	<p>five year; 7.34 mil</p>
<p>Expanded high quality preschool in CPS and through Cincinnati Preschool Promise (\$15M annual)</p>	
<p>Beds at emergency shelter and group homes/ transitional housing (ex. Joseph House), includes treatment beds</p>	
<p>UC Medical Center; CCHMC; Hamilton County Sheriff - Inmate Medical; Hamilton County Juvenile Court - Inmate Medical; MHR SB; HCPH - TB Control, Oral Care Collaborative; Central Clinic - Alternative Interventions for Women; St Vincent de Paul Charitable Pharmacy; STEH - Homeless to Homes; Hamilton County Probate Court - Civil Commitment</p>	
<p>Fiscal Year 2021 - Included: Bethany House, Caracole, CILO, EXCEL, Interfaith Hospitality, Lighthouse Youth Services, National Church Residences, Over the Rhine Community Housing, Shelterhouse, Strategies to End Homelessness, Talbert House, Tender Mercies, The Salvation Army, and YWCA (see first two pages of this document)</p>	

Annual Amount
\$74 million
millions (Mental Health and Substance Abuse Block Grants alone has \$3.3 billion in 2021)
FST: \$6.7 million
\$34 million
\$25.65 million

\$80 million

\$48 million

\$40 million

Fiscal Year 2021 - \$24,571,904

\$3.2 million

\$500k

Organization

bi3

Interact for Health

Greater Cincinnati Foundation

Haile Foundation

Purpose/ Grantmaking priorities

Invest in TriHealth and community-based organizations to transform health for all people

Focused on improving the health of all people in our region

Grants to local, national and global causes

Annual Amount of Grantmaking Details

2022 awarded \$30,285,137 new grant community based grants included: including advocacy/ policy change approximately \$7M of support to the community annually via grantmaking, community research, evaluation \$126M in 2021 Grant portfolio: 30% towards human services programs, 12% health \$12.5M paid out in grants based on : Causes include: social services, arts & culture, health, Haile Fellowship

grants, improving maternal health and reducing infant mortality, responding to community health needs and education
health, 17% community & economic development, 9% arts and culture, 18% environmental, and
ps, etc.

ds to reduce disparities

15% education