

# City of Cincinnati



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**Reggie Harris**  
Councilmember

202301609

6/8/2023

## MOTION

### *Council Budget Adjustment Motion for the FY24/25 Recommended Biennial Budget*

**WE MOVE** that the following adjustments be made in for the FY24/25 Budget in accordance with the listed budgetary offset sources and an ordinance be produced to reflect these changes before the Council Session on June 14, 2023.

Item	Amount	Source
Cintrifuse	\$25,000	General Fund Contingency
Cincy Tech	\$125,000	General Fund Contingency
Cincinnati Works	\$50,000	General Fund Contingency
Film Cincinnati	\$50,000	General Fund Contingency

Item	Amount	Source
Sawyer Point Roller Rink Project	\$100,000	Downtown-South TIF
Wasson Way Lighting - Avondale 6a extension	\$400,000	Capital Contingency, General Fund Contingency, Street Lighting Fund

## Statement

The administration has done excellent work to craft a FY24/25 budget that is responsible, in alignment with this Council's priorities, and forward thinking. The remaining changes expressed in this budget adjustment motion are investments into revenue-generating and timely infrastructure projects.

This Council, Mayor, and administration have identified growth, particularly job growth, as a top strategic priority. The organizations listed above are key partners in attracting and supporting business incubation and capacity building that bring high-paying jobs to the city. Many of these dollars have extremely positive revenue ROI and are matched heavily through State and other investments.

The two community requested infrastructure projects being recommended for funding are investments in the future of mobility and recreation for Cincinnatians. The Wasson Way trail has raised millions of private, Federal, and City dollars. Ensuring that safety is at the heart of

these infrastructure projects is critical so that they are accessible and used by all. Additionally, we must take care of our existing outdoor recreation facilities and have identified a funding source to meet the community's request for improvements to the Sawyer Point Roller Rink.

These investments, in coordination with the City Manager and Mayor's recommended budget put us in the right direction towards an accessible, thriving Cincinnati that is competitive both regionally and nationally.

*Reggie Harris*

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Reggie Harris, Budget & Finance Chair

*Melinda D. Owens*

*Maria Jeffery*

*Scott Johnson*

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