

**TRANSFER SCHEDULE**

DECREASE OF EXISTING NEIGHBORHOOD STABILIZATION PROGRAM PROJECT ACCOUNTS TRANSFER SCHEDULE

**Section 1**

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Decreased	Revised Authorization
NSP1	438	162	90002	Purchase and Redevelopment Project	\$3,431,771.47	\$101,969.94	\$3,329,801.53
NSP1	438	162	90005	Administration	\$946,159.00	\$9,823.45	\$936,335.55
NSP3	438	162	10005	Administration	\$411,292.46	\$40,509.91	\$370,782.55
<b>TOTAL</b>					<b>\$4,789,222.93</b>	<b>\$152,303.30</b>	<b>\$4,636,919.63</b>

INCREASE OF EXISTING NEIGHBORHOOD STABILIZATION PROGRAM PROJECT ACCOUNTS TRANSFER SCHEDULE

**Section 2**

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Increased	Revised Authorization
NSP1	438	162	90003	Affordable Housing Project	\$2,505,000.00	\$315,042.87	\$2,820,042.87
NSP3	438	162	10002	Affordable Rental and Homeownership	\$1,977,100.07	\$40,509.91	\$2,017,609.98
<b>TOTAL</b>					<b>\$4,482,100.07</b>	<b>\$355,552.78</b>	<b>\$4,837,652.85</b>