SCHEDULE OF TRANSFER

SCHEDULE A. Operating Budget Transfer Schedule

Parks Private Endowment and Donations Fund 430								
		Appropriation					Appropriation	
REDUCTIONS	Fund Agency	Unit	\$ Amount	INCREASES	Fund	Agency	Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS SOURCE ACCOUNTS UNAPPROPRIATED SURPLUS	430			SUPPLEMENTAL APPROPRIATIONS USE ACCOUNTS DEPARTMENT OF PARKS				
				OPERATIONS AND FACILITY MANAGEMENT OPERATIONS AND FACILITY MANAGEMENT ADMINISTRATION AND PROGRAM SERVICES	430 430 430	202 202 203	7200 7300 7200	97,181.22 152,882.00 10,100.00
				Subtotal Supplemental Appropria	tions		-	260,163.22
TOTAL FUND REDUCTIONS		1	260,163.22	TOTAL FUND INCREASES			1	260,163.22