

September 7, 2023

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager



202301962

Subject: **Ordinance – Parks: Various Parks Donations for Capital Projects**

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to accept a donation of up to \$338,400 from the Cincinnati Park Board Commissioners' Fund to fund various activities set forth herein; **AUTHORIZING** the Director of Finance to deposit the donated funds into Parks Private Endowment and Donations Fund 430; **AUTHORIZING** the transfer and appropriation of \$220,000 from Parks Private Endowment and Donations Fund 430 to existing capital improvement program project account no. 980x203x182015, "Lytle Park Improvements," to renovate the comfort station, update and augment the lighting along 4th Street, and enact a safety bump out in the curb that will improve pedestrian safety and accessibility to the improved corridor at Lytle Park; **AUTHORIZING** the transfer and appropriation of \$73,850 from Parks Private Endowment and Donations Fund 430 to existing capital improvement program project account no. 980x203x222011, "Smale Riverfront Park Water Feature Repairs," to restore the Pichler Fountain recirculation tank; **AUTHORIZING** the transfer and appropriation of \$44,550 from Parks Private Endowment and Donations Fund 430 to existing capital improvement program project account no. 980x203x232035, "Burnet Woods Dog Park," for the development of the Burnet Woods Dog Park; and **AUTHORIZING** the transfer and appropriation of \$180,000 from the unappropriated surplus of Cincinnati Riverfront Park Fund 329 to existing capital improvement program project account no. 980x203x222011, "Smale Riverfront Park Water Feature Repairs," to restore the Pichler Fountain recirculation tank.

Approval of this Ordinance will authorize the acceptance and deposit of \$338,400 from the Cincinnati Park Board Commissioners' Fund to Parks Private Endowment and Donations Fund 430.

This Ordinance also authorizes the transfer and appropriation of resources in the following sums from the Parks Private Endowment and Donations Fund 430:

- \$220,000 to 980x203x182015, "Lytle Park Improvements"
- \$73,850 to 980x203x222011, "Smale Riverfront Park Water Feature Repairs"
- \$44,550 to 980x203x232035, "Burnet Woods Dog Park"

In addition, this Ordinance authorizes the transfer and appropriation of \$180,000 from the unappropriated surplus of Cincinnati Riverfront Park Fund 329 to existing capital improvement program project account no. 980x203x222011, "Smale Riverfront Park Water Feature Repairs."

There are no new FTEs associated with the donations.

Providing resources for Lytle Park, Smale Riverfront Park, and Burnet Woods is in accordance with the "Collaborate" goal to "[w]ork in synergy with the Cincinnati community" as described on pages 207-212 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment