

EMERGENCY

MSS

- 2026

ESTABLISHING new capital improvement program project account no. 985x195x261947, “Golf Facilities Improvements,” to provide resources for building improvements, pavement installation, and irrigation enhancements at City-owned golf courses; **ESTABLISHING** new capital improvement program project account no. 985x195x261948, “Golf Equipment,” to provide resources for equipment acquisition for operating and maintaining City-owned golf courses, including but not limited to golf carts and agronomic equipment; **AUTHORIZING** the transfer and return to source of \$4,179,267.75 from capital improvement program project account no. 985x195x251922, “Neumann Clubhouse Replacement,” to the unappropriated surplus of Park and Recreation Improvement Bond Fund 860; **AUTHORIZING** the transfer and appropriation of \$4,179,267.75 from the unappropriated surplus of Park and Recreation Improvement Bond Fund 860 to newly established capital improvement program project account no. 985x195x261947, “Golf Facilities Improvements,” to provide resources for building improvements, pavement installation, and irrigation enhancements at City-owned golf courses; **AUTHORIZING** the transfer and appropriation of \$1,000,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 985x195x261947, “Golf Facilities Improvements,” to provide resources for building improvements, pavement installation, and irrigation enhancements at City-owned golf courses; and **AUTHORIZING** the transfer and appropriation of \$1,500,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 985x195x261948, “Golf Equipment,” to provide resources for equipment acquisition for operating and maintaining City-owned golf courses, including but not limited to golf carts and agronomic equipment.

WHEREAS, replacing the Neumann Clubhouse remains a priority for the Cincinnati Recreation Commission, but Park and Recreation Improvement Bond Fund resources are needed for other, more immediate building improvements and irrigation enhancements at City-owned golf courses; and

WHEREAS, the Municipal Golf Activities Fund has sufficient resources to support the transfer of \$2,500,000 of existing resources to newly established capital improvement program project accounts to allow for building improvements, pavement installation, and irrigation enhancements at City-owned golf courses, as well as the purchase of equipment used in operating and maintaining the City-owned golf courses, while still maintaining an adequate fund balance to support golf operations; and

WHEREAS, the Municipal Golf Activities Fund receives no tax dollars and is fully self-sufficient; and

WHEREAS, the Cincinnati Recreation Commission Board approved the fund transfer at its December 16, 2025 meeting; and

WHEREAS, maintaining and improving City-owned golf courses is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[d]ecrease mortality and chronic and acute diseases” as described on pages 181-185 and 187-188 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to establish new capital improvement program project account no. 985x195x261947, “Golf Facilities Improvements,” to provide resources for building improvements, pavement installation, and irrigation enhancements at City-owned golf courses.

Section 2. That the Director of Finance is authorized to establish new capital improvement program project account no. 985x195x261948, “Golf Equipment,” to provide resources for equipment acquisition for operating and maintaining City-owned golf courses, including but not limited to golf carts and agronomic equipment.

Section 3. That the transfer and return to source of \$4,179,267.75 is authorized from capital improvement program project account no. 985x195x251922, “Neumann Clubhouse Replacement,” to the unappropriated surplus of Park and Recreation Improvement Bond Fund 860.

Section 4. That the transfer and appropriation of \$4,179,267.75 is authorized from the unappropriated surplus of Park and Recreation Improvement Bond Fund 860 to newly established capital improvement program project account no. 985x195x261947, “Golf Facilities Improvements,” to provide resources for building improvements, pavement installation, and irrigation enhancements at City-owned golf courses.

Section 5. That the transfer and appropriation of \$1,000,000 is authorized from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 985x195x261947, “Golf Facilities Improvements,” to provide resources for building improvements, pavement installation, and irrigation enhancements at City-owned golf courses.

Section 6. That the transfer and appropriation of \$1,500,000 is authorized from the unappropriated surplus of Municipal Golf Activities Fund 105 to the newly established capital improvement program project account no. 985x195x261948, "Golf Equipment," to provide resources for equipment acquisition for operating and maintaining City-owned golf courses, including but not limited to golf carts and agronomic equipment.

Section 7. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Sections 1 through 6.

Section 8. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to acquire necessary equipment and implement various golf facility improvements.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____
Clerk