

City of Cincinnati



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Reggie Harris
Councilmember

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6/8/2023

MOTION

Budget Adjustment Motion for Council Budget Allocations

WE MOVE that the FY24 and future budgets reallocate \$2,500 within each Council Office's General Fund budget from the non-personnel operating budget to the personnel operating budget. This is a budget neutral reallocation in the General Fund.

Councilmember Reggie Harris

Councilmember Jeff Cramerding

Statement

Council rarely spends its full allocated non-personnel budget, which requires an additional ordinance transfer each year. In alignment with Councilmember Cramerding's ongoing update of the council rules to clean up end of year processes and provide clarity, this motion right-sizes the subsections of Council budgets to better align with the actual spending and save administrative time and energy.