

The City of Cincinnati Budget and Finance Committee

Thank YOU



Human Services Chamber of Hamilton County

Mike Moroski - HSC Executive Director

Priorities

Housing ~ Older Adults ~ Disability ~ New Americans ~
Mental Health ~ Education ~ Workforce ~ Local
Government ~ Policy

In this



Together

- Every day, nonprofits in our community provide support that ***complements*** government's efforts to help Cincinnati's families thrive
- Nonprofits extend government reach by serving under-resourced residents efficiently.

Currently. . .

Immigration confusion

Housing discrimination confusion

Lack of understanding of law (Boards, etc.)

No posting of anticipated or typical grant opportunities

HHS layoffs, buyouts

DOGE takeover of Grants.gov (typically managed by HHS)

Federal grant reimbursement and loss of dollars

Lack of knowledge of the fate of CDBG, TANF, etc.

Difficult to budget accurately, forecast, etc.

Our Sector Provides:

ESSENTIAL SUPPORT

ECONOMIC FUEL

ENGAGEMENT & TRUST

EMPOWERMENT FOR SYSTEMS

Nonprofits Deliver **ESSENTIAL** **SUPPORT** – While Reducing Strain on Taxpayer Funded Services

Often, we are the first responders when crises hit, and we reach people and places city resources can't always cover

1. Covid-19 and distributing PPEs, etc.
2. Community Organizations Active in Disaster (COAD – of which HSC Executive Director Mike Moroski serves as Chair)

Nonprofits Deliver
ESSENTIAL
SUPPORT – While
Reducing Strain on
Taxpayer Funded
Services

We help the city meet pressing needs efficiently and reach under-resourced populations that may be more difficult to serve directly.

Our strong nonprofit network attracts state and federal dollars that reduce strain on city services and promotes sustainable, long-term growth.

Nonprofits Deliver
ESSENTIAL
SUPPORT – While
Reducing Strain on
Taxpayer Funded
Services

Community-based nonprofits located in neighborhoods are often the first door our neighbors walk through when they need support.

They can reach people quickly and adapt programs quickly.

Nonprofits serve
as **ECONOMIC**
FUEL for
businesses and
private economic
development

[Our economic impact from just 312 agencies who are members of the Human Services Chamber of Hamilton County, Leadership Council for Nonprofits, and OneSource Center for Nonprofit Excellence.](#)

Many thanks to Brad Evans (Co-Executive Director and Director of Research) and entire team at the **Alpaugh Family Economics Center at the University of Cincinnati** for producing our report.

And thank you to the **Greater Cincinnati Foundation** and **Interact for Health** for providing the funding necessary to fund this important study.

Overview

Health Care & Social Assistance



157 Nonprofits

Other Services



91 Nonprofits

Educational Services



24 Nonprofits

Overview

Arts, Entertainment,
& Recreation



20 Nonprofits

Professional, Scientific,
& Technical Services



10 Nonprofits

Other



10 Nonprofits

Economic and Fiscal Impact

Earnings Tax
Revenue
\$54,950,810



States: \$34,265,864
Counties: \$1,825,414
Municipalities: \$18,859,532

Sales Tax
Revenue
\$32,128,963



States: \$27,939,947
Counties: \$4,189,016
Municipalities: N/A

Total Tax
Revenue
\$87,079,773



States: \$62,205,811
Counties: \$6,014,430
Municipalities: \$18,859,532

Economic and Fiscal Impact

Total Economic Output
\$2,884,767,845



Direct
\$1,431,937,889

Indirect
\$1,452,829,956

Earnings Tax
Revenue
\$54,950,810

Total Jobs
41,023

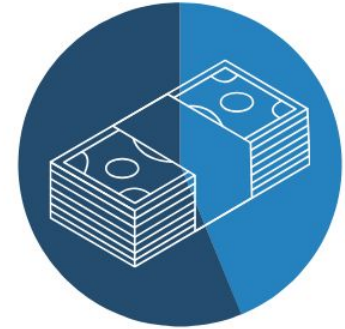


Direct
24,003

Indirect
17,020

Sales Tax
Revenue
\$32,128,963

Total Wages
\$1,337,442,211



Direct
\$751,419,033

Indirect
\$586,023,178

Total Tax
Revenue
\$87,079,773

Nonprofits serve
as **ECONOMIC
FUEL** for
businesses and
private economic
development

Nonprofits **are employers** themselves, **powering the local economic engine**. Not only do our members create local jobs through meetings, conventions, contracting, and community events, but our organizations also generate millions in economic activity right here in our city.

By investing directly in our neighborhoods, our members are making neighborhoods safer and more enjoyable, attracting the talent small businesses and global corporations depend on for **sustainable growth and prosperity**.

Nonprofits
Strengthen Civic
ENGAGEMENT
and **TRUST**

- Nonprofits foster civic participation, bring residents together, and elevate community voices.
- Our work builds trust between the public and local government; creating more engaged & connected neighborhoods that are ready to collaborate on city priorities.
- Nonprofits create spaces for connection, foster civic engagement, and elevate the voices of the people we serve.

Nonprofits
EMPOWER
SYSTEMS to
benefit
populations they
have historically
worked against

Nonprofit agencies help to address systemic issues in an upstream manner.

Our partnership with the City, County, Public School Districts, and others is evidence of this.

We believe it is more important than ever to re-imagine how we work together on systemic issues as we need all available dollars for basic services since ours are being threatened.

Human Services Fund

Thank you for the 1.5% and all the support

Thank you for coming to our committees for feedback

Thank you to Deanna White for communicating so well

Leveraged Support move to the Human Services Advisory Committee (HSAC) helps with transparency

We are hopeful that the money will follow the workforce, violence prevention, and homelessness priority areas

Questions?