



Anna Albi
Councilmember

202601974

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Councilmember Anna Albi Budget Updates for FY2027

We knew from the start that this year's budget was going to be full of difficult decisions. I am grateful to the City Manager and the entire Administration for recommending a budget that embodies our values while simultaneously closing the deficit and providing a structurally balanced budget.

In a moment of great national and international uncertainty and volatility, our decisions at the local level are more important than ever. We must continue to make strategic investments that address today's challenges while building a stronger, more accessible city for all residents. My proposed adjustments to the FY2027 budget reflect a dedication to grassroots violence prevention programs, especially those focused on youth wellbeing and safety, as well as investments into key economic development and cultural partners to foster vibrancy and drive growth.

Operating

- \$250,000 for Boots on the Ground Fund
- \$250,000 for Safe and Clean Fund
- \$275,000 for ACT for Cincy for violence intervention and youth outreach
- Increased funding for key economic development partners the Greater Cincinnati and Northern Kentucky Film Commission (Film Cincinnati), Cintrifuse and Cincy Tech.
- For Leveraged Support, adjust the budget for each category (Arts, Environment, and Equity and Inclusion) to be proportional to the number of applications received in each category. In order, the category with the most applications is: 1) Equity and Inclusion; 2) Arts; and 3) Environment.

Capital

- Maintain the Mayor's recommendation for the Farmer Music Center.
- \$1,800,000 for the Hamilton County Regional Safety Complex
- \$1,500,000 for the Cincinnati Museum Center
- \$500,000 for residential home repair assistance
- \$200,000 for Artsville
- Through the Office of Strategic Growth, provide support to ensure the Save-A-Lot grocery store in Roselawn remains open and accessible for the community.


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