

March 19, 2025

To: Members of the Budget and Finance Committee 202500527

From: Sheryl M. M. Long, City Manager

Subject: Presentation – Department of Transportation and Engineering (DOTE) Budget Presentation

Attached is the Department of Transportation and Engineering's (DOTE) Budget Presentation for the Budget and Finance Committee Special Meeting on Wednesday, March 19, 2025 at 10:00 AM.

cc: William "Billy" Weber, Assistant City Manager
Cathy B. Bailey, Interim Assistant City Manager
John Brazina, Interim Assistant City Manager