



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson, Greg Landsman
Vice Chairperson, Reggie Harris
Councilmember Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Meeka Owens
President Pro Tem Victoria Parks

Monday, April 11, 2022

1:00 PM

Council Chambers, Room 300

ROLL CALL

PRESENTATIONS

Balance Development Analysis

AGENDA

1. [202200818](#) ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City Manager, on 3/30/2022, AUTHORIZING the transfer and return to source, Fund No. 858, "Street Improvement," of the sum of \$1,790,000 from capital improvement program project account no. 980x232x222358, "Central Parkway Bicycle Facility Phase 2," for the purpose of realigning sources with uses; and AUTHORIZING the transfer and appropriation of the sum of \$1,790,000 from the unappropriated surplus of Fund No. 858, "Street Improvement," to existing capital improvement program project account no. 980x232x222357, "Bicycle Transportation Program."

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

2. [202200888](#) ORDINANCE (EMERGENCY) submitted by Mayor Aftab Pureval and Vice Mayor Kearney, from Andrew W. Garth, City Solicitor, AUTHORIZING the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$300,000 from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," for the purpose of realigning sources with actual uses; ESTABLISHING new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP204, "ADDI," for the purpose of providing funds to enhance the American Dream Down Payment Initiative program overseen by the Department of Community and Economic Development; AUTHORIZING the transfer and appropriation of the sum of \$300,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to 469x101xARP204, "ADDI," for the purpose of providing funds to enhance the American Dream Down Payment Initiative program which assists low income first-time homebuyers by providing eligible applicants with down payment/closing costs in the form of a forgivable loan; and DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP204, "ADDI," to be for a public purpose.

Sponsors: Mayor and Kearney

Attachments: [Transmittal ordinance](#)

3. [202200924](#) ORDINANCE (EMERGENCY), submitted by Mayor Aftab Pureval and Councilmember Cramerding, from Andrew W. Garth, City Solicitor, AUTHORIZING the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$400,000 from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," for the purpose of realigning sources with actual uses; ESTABLISHING new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP205, "Westside Recreational Connectivity Improvements," for the purpose of providing funds for the planning, engagement, design, and construction of pedestrian and bike improvements that would improve connectivity among Dunham Recreation Center, Rapid Run Park, and the Lick Run Greenway; AUTHORIZING the transfer and appropriation of the sum of \$400,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP205, "Westside Recreational Connectivity Improvements," for the purpose of providing funds for the planning, engagement, design, and construction of pedestrian and bike improvements that would improve connectivity among Dunham Recreation Center, Rapid Run Park, and the Lick Run Greenway; and DECLARING expenditures from American Rescue Plan grant project account no. 469x101xARP205, "Westside Recreational Connectivity Improvements," to be for a public purpose.

Sponsors: Mayor and Cramerding

Attachments: [Transmittal ordinance](#)

4. [202200883](#) ORDINANCE submitted by John P. Curp, Interim City Manager, on 4/6/2022, ESTABLISHING new capital improvement program project account no. 980x232x222363, "Wasson Way Federal STBG 2024," for the purpose of providing grant resources for the Wasson Way Trail project and for the acquisition of property or easements across private property needed to construct the Wasson Way Trail project; AUTHORIZING the City Manager to accept and appropriate grant resources in an amount up to \$3,762,000 from the Surface Transportation Block Grant Program (ALN 20.205) awarded through the Ohio-Kentucky-Indiana Regional Council of Governments to newly established capital improvement program project account no. 980x232x222363, "Wasson Way Federal STBG 2024," for the purpose of providing grant resources for Phase 7 of the Wasson Way Trail project; AUTHORIZING the Director of Finance to deposit the grant resources into newly established capital improvement program project account no. 980x232x222363, "Wasson Way Federal STBG 2024," for the purpose of providing grant resources for Phase 7 of the Wasson Way Trail project; AUTHORIZING the City Manager to enter into a Local Public Agency agreement with the Director of the Ohio Department of Transportation to complete Phase 7 of the Wasson Way Trail project; and AUTHORIZING the City Manager to execute any agreements necessary for the receipt and administration of these grant resources.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

5. [202200884](#) ORDINANCE submitted by John P. Curp, Interim City Manager, on 4/6/2022, AUTHORIZING the City Manager to accept and appropriate a donation in the amount of \$500 from the University of Cincinnati College of Nursing on behalf of Nicole DeGreg, RN; AUTHORIZING the Finance Director to deposit the donated funds into Fund No. 395, "Community Health Center Activities Fund"; and further AUTHORIZING the transfer and appropriation of \$500 from the unappropriated surplus of Fund No. 395, "Community Health Center Activities Fund," to the Cincinnati Health Department's non-personnel operating budget account no. 395x266x7300 for the purposes of purchasing equipment and supplies to support the Roberts Academy School-Based Health Center.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

6. [202200885](#) ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City Manager, on 4/6/2022, AUTHORIZING the City Manager to apply for grant resources in an amount up to \$2,839,000 from the Ohio Department of Transportation under the Ohio Transit Partnership Program for the purpose of providing resources for preventative maintenance, equipment, and facility upgrades for the streetcar system.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Ordinance](#)
7. [202200886](#) REPORT, dated 4/6/2022, submitted by John P. Curp, Interim City Manager, regarding Finance and Budget Monitoring Report for the Period Ending January 31, 2022
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Attachment 1](#)
[Attachments 2-3](#)
[Attachment 4](#)
8. [202200994](#) COMMUNICATION, dated 04/08/2022, submitted by Councilmember Jeffreys, from Brandon Rudd, regarding his wholeheartedly support for protected bike lanes.
- Sponsors:** Jeffreys
- Attachments:** [Communication](#)
9. [202200993](#) COMMUNICATION, dated 04/08/2022, submitted by Councilmember Jeffreys, from Scott Hand, regarding his support for Mark Jeffreys' motion to extend the current protected bike lane on Central Parkway.
- Sponsors:** Budget and Finance Committee
10. [202200992](#) COMMUNICATION, dated 04/08/2022, submitted by Councilmember Jeffreys, from Brandon Wever, Urging council to pass 202200818.
- Sponsors:** Jeffreys
- Attachments:** [Communication](#)
11. [202200991](#) COMMUNICATION, dated 04/08/2022, submitted by Councilmember Jeffreys, from Jon Neal, Urging council to pass 202200818.
- Sponsors:** Jeffreys
- Attachments:** [Communication](#)
12. [202200990](#) COMMUNICATION, dated 04/08/2022, submitted by Councilmember Jeffreys, from Matt Butler, Urging council to pass 202200818.
- Sponsors:** Jeffreys
- Attachments:** [Communication](#)

13. [202200989](#) COMMUNICATION, dated 04/08/2022, submitted by Councilmember Jeffreys, from Brian Boland, regarding people continuing to get struck by drivers, redesigning our streets to promote multi-modal transportation is of the utmost importance.
- Sponsors:** Jeffreys
- Attachments:** [Communications](#)
14. [202200988](#) COMMUNICATION, dated 04/08/2022, submitted by Councilmember Jeffreys, from Charlie Schwartz, Urging council to pass 202200818.
- Sponsors:** Jeffreys
- Attachments:** [Communication](#)
15. [202200987](#) COMMUNICATION, dated 04/08/2022, submitted by Councilmember Jeffreys, from Hannah Sparks-Johnson, Urging council to pass 202200818.
- Sponsors:** Jeffreys
- Attachments:** [Communication](#)
16. [202200986](#) COMMUNICATION, dated 04/08/2022, submitted by Councilmember Jeffreys, from Rick Dieringer, Urging council to pass 202200818.
- Sponsors:** Jeffreys
- Attachments:** [986](#)
17. [202200985](#) COMMUNICATION, dated 04/08/2022, submitted by Councilmember Jeffreys, from Brett Babione, Urging council to pass 202200818.
- Sponsors:** Jeffreys
- Attachments:** [Communication](#)
18. [202200984](#) COMMUNICATION, dated 04/08/2022, submitted by Councilmember Jeffreys, from Bradley Thomas, Urging council to pass 202200818.
- Sponsors:** Jeffreys
- Attachments:** [Communication](#)
19. [202200983](#) COMMUNICATION, dated 04/08/2022, submitted by Councilmember Jeffreys, from Kaitlin Kelly-Reif, Urging council to pass 202200818.
- Sponsors:** Jeffreys
- Attachments:** [Communication](#)

ADJOURNMENT