E M E R G E N C Y

MSS

-2025

ESTABLISHING new capital improvement program project account no. 980x104x251061, "Green Cincinnati Sustainability Initiatives," to provide resources to implement capital improvements that advance the goals of the City's 2023 Green Cincinnati Plan; AUTHORIZING the transfer and return of \$250,000 to source Income Tax Permanent Improvement Fund 758 from permanent improvement program project account no. 758x104x251060, "Green Project Workforce Development - GFCO," to realign sources with uses; AUTHORIZING the transfer and appropriation of \$250,000 from the unappropriated surplus of Income Tax Permanent Improvement Fund 758 to newly established capital improvement program project account no. 980x104x251061, "Green Cincinnati Sustainability Initiatives," to realign sources with uses; AUTHORIZING the transfer and return of \$250,000 to source General Fund 050 from capital improvement program project account no. 980x104x251029, "Green Cincinnati Sustainability Initiatives - GF," to realign sources with uses; AUTHORIZING the transfer and appropriation of \$250,000 from the unappropriated surplus of General Fund 050 to Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 to provide resources for Green Project Workforce Development as described below; AUTHORIZING the expenditure of \$1,000,000 from permanent improvement program project account no. 758x104x251058, "Green Project Home Repairs - GFCO," to provide local matching resources to support the Port of Greater Cincinnati Development Authority in its application for Robert Wood Johnson Foundation funding to support housing stability; AUTHORIZING the expenditure of \$500,000 from permanent improvement program project account no. 758x104x251059, "Green Project Green Bank - GFCO," for the Cincinnati Development Fund to support the establishment and formalization of a Cincinnati green bank to compete for funding awarded through the Environmental Protection Agency Greenhouse Gas Reduction Fund; AUTHORIZING the expenditure of \$250,000 from Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 for Green Umbrella to support a coalition of organizations working to cultivate workforce development training programs in support of green bank programs; and AUTHORIZING the City Manager to enter into any agreements necessary for the administration of these resources.

WHEREAS, on November 6, 2024, Council passed the FY 2024 Closeout Ordinance, Ordinance No. 371-2024, which established and appropriated resources to the "Green Project Home Repairs – GFCO," "Green Project Green Bank – GFCO," and "Green Project Workforce Development – GFCO" permanent improvement program project accounts; and

WHEREAS, sources in General Fund 050 and Income Tax Permanent Improvement Fund 758 must be realigned with uses so that resources appropriated for Green Project Workforce Development may be expended as described below; and

WHEREAS, expenditure of these resources is now required to support programs with community partners to pursue the goals established in the 2023 Green Cincinnati Plan; and

WHEREAS, the Port of Greater Cincinnati Development Authority ("Port Authority") is applying to the Robert Wood Johnson Foundation for funding of up to \$5,000,000, which would allow the Port Authority to advance health and equity through homeownership preservation; and

WHEREAS, the City supports the Port Authority's application, including by allocating \$1,000,000 in local matching resources in support of its application to improve its ability to compete for these funding resources to support housing stability; and

WHEREAS, the Cincinnati Development Foundation requires resources to support the establishment and formalization of a Cincinnati green bank to compete for funding awarded through the Environmental Protection Agency Greenhouse Gas Reduction Fund; and

WHEREAS, Green Umbrella requires resources to cultivate workforce development training programs in support of green bank programs; and

WHEREAS, implementing green development, home repairs, and workforce training programs and projects in support of the 2023 Green Cincinnati Plan is in accordance with the "Sustain" goal to "[b]ecome a healthier Cincinnati" and strategy to "[c]reate a healthy environment and reduce energy consumption" as described on pages 181-186 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That new capital improvement program project account no. 980x104x251061,

"Green Cincinnati Sustainability Initiatives," is established to provide resources for the

implementation of capital improvements that advance the goals of the City's 2023 Green Cincinnati

Plan.

Section 2. That the transfer and return of \$250,000 to source Income Tax Permanent Improvement Fund 758 from permanent improvement program project account no. 758x104x251060, "Green Project Workforce Development – GFCO," is authorized to realign sources with uses.

Section 3. That the transfer and appropriation of \$250,000 from the unappropriated surplus of Income Tax Permanent Improvement Fund 758 to newly established capital improvement program project account no. 980x104x251061, "Green Cincinnati Sustainability Initiatives," is authorized to realign sources with uses.

Section 4. That the transfer and return of \$250,000 to source General Fund 050 from capital improvement program project account no. 980x104x251029, "Green Cincinnati Sustainability Initiatives – GF," is authorized to realign sources with uses.

Section 5. That the transfer and appropriation of \$250,000 from the unappropriated surplus of General Fund 050 to Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 is authorized to provide resources for Green Project Workforce Development as described below.

Section 6. That the expenditure of \$1,000,000 from permanent improvement program project account no. 758x104x251058, "Green Project Home Repairs – GFCO," is authorized to support the Port of Greater Cincinnati Development Authority in its application for Robert Wood Johnson Foundation funding to support housing stability.

Section 7. That the expenditure of \$500,000 from permanent improvement program project account no. 758x104x251059, "Green Project Green Bank – GFCO," is authorized for the Cincinnati Development Fund to support the establishment and formalization of a Cincinnati green bank to compete for funding awarded through the Environmental Protection Agency Greenhouse Gas Reduction Fund.

Section 8. That the expenditure of \$250,000 from Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 is authorized for Green Umbrella to support a coalition of organizations working to cultivate workforce development training programs in support of green bank programs.

Section 9. That the City Manager is authorized to enter into any agreements necessary for the administration of these resources.

Section 10. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 9.

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Section 11. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to realign sources with uses to provide resources for projects necessary to achieve the goals of the 2023 Green Cincinnati Plan.

Passed:_____, 2025

Aftab Pureval, Mayor

Attest:_____Clerk