

ESTABLISHING new capital improvement program project account no. 980x092x220923, “CAGIS Planimetric Updates,” for the purpose of completing critical updates to the Cincinnati Area Geographic Information System (“CAGIS”) such as acquiring Light Detection and Ranging data, completing a land contours update, aerial photography, and Geographic Information System (“GIS”) layer updates; **ESTABLISHING** new capital improvement program project account no. 980x092x220924, “CAGIS Technology Migration,” for the purpose of migrating the GIS, permitting, and server hardware technology platforms that enable management of complex GIS features and GIS projects online, and upgrading and development of shared components of the permitting system; **AUTHORIZING** the transfer and appropriation of \$285,000 from the unappropriated surplus of CAGIS Fund 449 to the newly established capital improvement program project account no. 980x092x220923, “CAGIS Planimetric Updates”; and **AUTHORIZING** the transfer and appropriation of \$805,000 from the unappropriated surplus of CAGIS Fund 449 to capital improvement program project account no. 980x092x220924, “CAGIS Technology Migration.”

WHEREAS, due to an unusual number of staff vacancies beginning in FY 2019, CAGIS Fund 449 realized a total of \$1,090,073 in personnel savings; and

WHEREAS, the Cincinnati Area Geographic Information System (“CAGIS”) seeks to appropriate \$1,090,000 from the unappropriated fund surplus to capital improvement program project accounts for various purposes to advance the mission of the CAGIS program, including but not limited to, completing critical updates to the CAGIS system, acquiring Light Detection and Ranging data, completing a land contours update, complete aerial photography and Geographic Information System (“GIS”) layer updates, migrating the GIS, permitting, and server hardware technology platforms to enable management of complex GIS features and GIS projects online, and upgrading and developing shared components of the permitting system; and

WHEREAS, acquisition of technology to support updates to CAGIS will assist consortium members in reaching their goals and is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community,” as described on page 209 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That Council hereby authorizes the establishment of new capital improvement program project account no. 980x092x220923, “CAGIS Planimetric Updates,” for the purpose of completing critical updates to the Cincinnati Area Geographic Information System (“CAGIS”)

such as acquiring Light Detection and Ranging data, completing a land contours update, aerial photography, and Geographic Information System (“GIS”) layer updates.

Section 2. That Council hereby authorizes the establishment of new capital improvement program project account no. 980x092x220924, “CAGIS Technology Migration,” for the purpose of migrating the GIS, permitting, and server hardware technology platforms that enable management of complex GIS features and GIS projects online, and upgrading and developing shared components of the permitting system.

Section 3. That Council hereby authorizes the transfer and appropriation of \$285,000 from the unappropriated surplus of CAGIS Fund 449 to the newly established capital improvement program project account no. 980x092x220923, “CAGIS Planimetric Updates.”

Section 4. That Council hereby authorizes the transfer and appropriation of \$805,000 from the unappropriated surplus of CAGIS Fund 449 to capital improvement program project account no. 980x092x220924, “CAGIS Technology Migration.”

Section 5. That the proper City officials are hereby authorized to do all things necessary and proper to carry out the terms of Sections 1 through 4 hereof.

Section 6. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk