

**RECONCILIATION AND APPROPRIATION SCHEDULE**

HOME INVESTMENT PARTNERSHIPS PROGRAM APPROPRIATION SCHEDULE

**Section 1**

Grant Program	Fund	Agency	Project Account No.	Project Title	Amount
HOME	411	162	4112102	CHDO Development Projects '21	\$410,689.00
HOME	411	162	4112103	American Dream Downpayment Initiative '21	\$150,000.00
HOME	411	162	4112104	Operating Support for CHDOs '21	\$136,896.00
HOME	411	162	4112105	Single Family Homeownership '21	\$200,000.00
HOME	411	162	4112106	Strategic Housing Initiatives Program '21	\$1,719,844.05
HOME	411	162	4112101	HOME Administration '21	\$290,825.00

**TOTAL \$2,908,254.05**

DECREASE OF EXISTING HOME INVESTMENT PARTNERSHIPS PROGRAM APPROPRIATION SCHEDULE

**Section 2**

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Decreased	Revised Authorization
HOME	411	162	4112001	HOME Administration '20	\$759,767.00	\$503.00	\$759,264.00
HOME	411	162	39050	Single Family Homeownership	\$220,000.00	\$14,525.03	\$205,474.97
HOME	411	162	49050	Single Family Homeownership	\$220,000.00	\$4,750.86	\$215,249.14
HOME	411	162	4111805	Single Family Homeownership	\$200,000.00	\$200,000.00	\$0.00

**TOTAL \$219,778.89**

INCREASE OF EXISTING HOME INVESTMENT PARTNERSHIPS PROGRAM APPROPRIATION SCHEDULE

**Section 3**

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Increased	Revised Authorization
HOME	411	162	49010	(SHIP) Strategic Housing Initiatives Program	\$500,261.98	\$22,875.89	\$523,137.87
HOME	411	162	4111806	Strategic Housing Initiatives Program	\$3,235,171.62	\$200,000.00	\$3,435,171.62

**TOTAL \$222,875.89**