

November 6, 2024

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager

202402340

Subject: Ordinance - DOTE: Ohio Public Works Commission (OPWC) Grants

Attached is an Ordinance captioned:

ESTABLISHING new capital improvement program project account no. 980x233x252321, "Columbia Parkway Landslide OPWC Grant," to provide Ohio Public Works Commission ("OPWC") grant resources for landslide stabilization work along Columbia Parkway and new capital improvement program project account no. 980x233x252322, "Warsaw Avenue OPWC Grant," to provide OPWC grant resources for the Warsaw Avenue rehabilitation project; AUTHORIZING the City Manager to accept and appropriate grant resources of up to \$2,438,518 from OPWC Funding Round 38 to provide OPWC grant resources of up to \$1,166,000 to newly improvement program project capital 980x233x252321, "Columbia Parkway Landslide OPWC Grant," for landslide stabilization work along Columbia Parkway and up to \$1,272,518 to newly established capital improvement program project account no. 980x233x252322, "Warsaw Avenue OPWC Grant," for the Warsaw Avenue rehabilitation project; AUTHORIZING the Director of Finance to deposit OPWC grant resources of up to \$1,166,000 into capital improvement program project account no. 980x233x252321, "Columbia Parkway Landslide OPWC Grant," and up to \$1,272,518 into capital improvement program project account no. 980x233x252322, "Warsaw Avenue OPWC Grant"; and AUTHORIZING the City Manager to enter into any agreements necessary for the receipt and administration of these grant resources.

This Ordinance establishes new capital improvement program project account no. 980x233x252321, "Columbia Parkway Landslide OPWC Grant," to provide Ohio Public Works Commission (OPWC) grant resources for landslide stabilization work along Columbia Parkway and new capital improvement program project account no. 980x233x252322, "Warsaw Avenue OPWC Grant," to provide OPWC grant resources for the Warsaw Avenue rehabilitation project. This Ordinance also authorizes the City Manager to accept and appropriate grant resources of up to \$2,438,518 from OPWC Funding Round 38 to provide resources of up to \$1,166,000 to newly established capital improvement program project account no. 980x233x252321, "Columbia Parkway Landslide OPWC Grant," and up to \$1,272,518 to newly established capital improvement program project account no. 980x233x252322, "Warsaw Avenue OPWC Grant."

On May 24, 2023, Council passed Ordinance No. 0171-2023, which authorized the City Manager to apply for grants, loans, and loan assistance awarded by Hamilton County from the Municipal Road Fund (MRF) Program and the Ohio Public Works Commission State Capital Improvement Program (SCIP), the Local Transportation Improvement Program (LTIP), and the Revolving Loan Program (Funding Round 38) to ensure the timely completion of various road and bridge construction projects throughout the City. The City was awarded up to \$2,438,518 from OPWC Funding Round 38 to provide landslide stabilization along Columbia Parkway and to rehabilitate Warsaw Avenue.

The OPWC grant requires matching resources of up to \$291,500 for the Columbia Parkway Landslide Stabilization project, which will be provided from capital improvement program project account no. 980x233x242312, "Wall Stab. & Landslide Correction," and other anticipated grant resources and up to \$4,852,482 for the Warsaw Avenue Rehabilitation project, which will be provided from capital improvement program project account no. 980x233x222393, "Warsaw Avenue Transit Grant," and capital improvement program project account no. 980x233x252308, "Street Rehabilitation." There are no new FTE/full time equivalents associated with this grant funding.

The capital improvement projects enabled by this ordinance are in accordance with the "Connect" goal to "[d]evelop an efficient multi-modal transportation system that supports neighborhood livability" and strategy to "[p]lan, design, and implement a safe and sustainable transportation system" as described on pages 129-138 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director Karen Alder, Finance Director

Attachment

