



# City of Cincinnati

801 Plum Street  
Cincinnati, OH 45202

## Agenda

### Budget and Finance Committee

*Chairperson Jeff Cramerding*  
*Vice Chair Scotty Johnson*  
*Vice Mayor Jan-Michele Kearney*  
*Councilmember Anna Albi*  
*Councilmember Mark Jeffreys*  
*Councilmember Evan Nolan*  
*Councilmember Meeka Owens*  
*President Pro Tem Victoria Parks*  
*Councilmember Seth Walsh*

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Monday, March 17, 2025

1:00 PM

Council Chambers, Room 300

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### PRESENTATIONS

#### CITY MANAGER'S STRATEGIC PRIORITIES

Sheryl M. M. Long, City Manager

#### PERFORMANCE BASED BUDGETING AND QUALITY OF LIFE AND BUDGET PRIORITIES SURVEY

Eric Jamison, Director, Office of Performance and Data Analytics

#### CINCY ON TRACK UPDATE

Dr. Andrew Dudas, Budget Director

### DEPARTMENT BUDGET PRESENTATIONS

#### EMERGENCY COMMUNICATIONS CENTER

Bill Vedra, Director

### AGENDA

#### MOTIONS

1. [202500471](#) **MOTION**, submitted by Councilmembers Jeffreys and Cramerding, **WE MOVE** that the Cincinnati Parks Department work with Great Parks of Hamilton County to evaluate: The Futures Commission's recommendation to have Great Parks manage Mt. Airy Forest and French Park, any associated costs to Great Parks, as well as any cost savings to Cincinnati Parks. (BALANCE ON FILE IN THE CLERK'S OFFICE) (STATEMENT ATTACHED).

Sponsors: Jeffreys and Cramerding

**Attachments:** [202500471](#)

2. [202500472](#) **MOTION**, submitted by Councilmembers Jeffreys and Cramerding, **WE MOVE** that within 90 days, the Cincinnati Parks Department and Cincinnati Recreation Commission (CRC) evaluate the Futures Commission's proposal for transferring the management of the 954 acres of greenspace currently under CRC to Cincinnati Parks, including any implications for staffing, equipment, potential cost savings, and the ability of CRC to focus on managing recreation centers and continue to deliver best-in-class programming. (STATEMENT ATTACHED).

**Sponsors:** Jeffreys and Cramerding

**Attachments:** [202500472](#)

## REPORT

3. [202500476](#) **REPORT**, dated 3/12/2025, submitted Sheryl M. M. Long, City Manager, regarding current availability and quality of lactation rooms in City properties. (Reference Document # 202402435)

**Sponsors:** City Manager

**Attachments:** [Report](#)

## GRANTS

4. [202500461](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/12/2025, **AUTHORIZING** the City Manager to accept and appropriate a U.S. Department of Energy Resilient and Efficient Codes Implementation grant (ALN 81.117) of up to \$100,000 from the University of Cincinnati to Environment and Sustainability Fund 436 to research and develop building performance standards; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Environment and Sustainability Fund revenue account no. 436x8543, Office of Environment and Sustainability project account no. 25DOERECL, "FY 2025 DOE Resilient and Efficient Codes Implementation."

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)

[Ordinance](#)

5. [202500462](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 3/12/2025, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$15,881 from the Ohio Environmental Protection Agency Mosquito Control Grant Program to investigate the prevalence of mosquito vectors and the incidence of infection in the mosquito populations, to identify density locations for mosquito vector species, and to educate communities in the immediate area on how to reduce the mosquito populations; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund revenue account no. 350x8536.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)

[Ordinance](#)

**BOND ORDINANCES**

6. [202500473](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/12/2025, **PROVIDING FOR THE ISSUANCE, SALE AND DELIVERY OF NOT TO EXCEED \$5,525,000 OF ECONOMIC DEVELOPMENT REVENUE BONDS (OTR HEALTH CENTER PROJECT), OR NOTES IN ANTICIPATION THEREOF, OF THE CITY OF CINCINNATI, COUNTY OF HAMILTON, STATE OF OHIO, FOR THE PURPOSE OF FINANCING CERTAIN IMPROVEMENTS; AUTHORIZING A PLEDGE AND LIEN ON CERTAIN REVENUES AND OTHER CITY RESOURCES TO SECURE SUCH BONDS OR NOTES; AUTHORIZING NECESSARY DOCUMENTS TO SECURE SUCH BONDS OR NOTES.**

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

7. [202500474](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/12/2025, **PROVIDING FOR THE ISSUANCE, SALE AND DELIVERY OF NOT TO EXCEED \$29,005,000 OF ECONOMIC DEVELOPMENT REVENUE BONDS (FINDLAY COMMUNITY CENTER PROJECT), OR NOTES IN ANTICIPATION THEREOF, OF THE CITY OF CINCINNATI, COUNTY OF HAMILTON, STATE OF OHIO, FOR THE PURPOSE OF FINANCING CERTAIN IMPROVEMENTS; AUTHORIZING A PLEDGE AND LIEN ON CERTAIN REVENUES AND OTHER CITY RESOURCES TO SECURE SUCH BONDS OR NOTES; AUTHORIZING NECESSARY DOCUMENTS TO SECURE SUCH BONDS OR NOTES.**

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

**PRESENTATIONS**

8. [202500463](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 3/10/2025, regarding the Cincy On Track Update.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Presentation](#)

9. [202500494](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 3/17/2025, regarding the Performance Based Budgeting and Quality of Life and Budget Priorities Survey.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Presentation](#)

10. [202500519](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 3/17/2025, regarding the City Manager's Strategic Priorities.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Presentation](#)

11. [202500520](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 3/17/2025, regarding the Emergency Communication Center (ECC) Department Budget Presentation.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Presentation](#)

ADJOURNMENT