

RECONCILIATION AND APPROPRIATION SCHEDULE

HOME INVESTMENT PARTNERSHIPS PROGRAM APPROPRIATION SCHEDULE

Section 1

Grant Program	Fund	Agency	Project Account No.	Project Title	Amount
HOME	411	162	4112202	CHDO Development Projects '22	\$454,439.00
HOME	411	162	4112204	Operating Support for CHDOs '22	\$151,479.00
HOME	411	162	4112206	Strategic Housing Initiatives Program '22	\$2,310,649.76
HOME	411	162	4112201	HOME Administration '22	\$324,063.00

TOTAL \$3,240,630.76

DECREASE OF EXISTING HOME INVESTMENT PARTNERSHIPS PROGRAM APPROPRIATION SCHEDULE

Section 2

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Decreased	Revised Authorization
HOME	411	162	09010	Strategic Housing Initiatives Program '10	\$1,212,621.55	\$8,841.00	\$1,203,780.55
HOME	411	162	4111804	Operating Support for CHDO '18	\$220,948.00	\$877.42	\$220,070.58
HOME	411	162	4112105	Single Family Homeownership '21	\$200,000.00	\$200,000.00	\$0.00

TOTAL \$1,633,569.55 \$209,718.42 \$1,423,851.13

INCREASE OF EXISTING HOME INVESTMENT PARTNERSHIPS PROGRAM APPROPRIATION SCHEDULE

Section 3

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Increased	Revised Authorization
HOME	411	162	4111806	Strategic Housing Initiatives Program '18	\$3,435,171.62	\$877.42	\$3,436,049.04
HOME	411	162	4112106	Strategic Housing Initiatives Program '21	\$1,719,844.05	\$200,000.00	\$1,919,844.05

TOTAL \$5,155,015.67 \$200,877.42 \$5,355,893.09