

SCHEDULE OF APPROPRIATION

Grant Program	Fund	Agency	PROJECT OR FUND TO BE TRANSFERRED TO NUMBER: DESCRIPTION	Original Authorization	Amount to be Increased	Revised Authorization
SORTA	980	232	232376 Crown Wasson Way Crossing Transit Grant	\$0	\$450,000	\$450,000
SORTA	980	233	232378 2nd St. East Approach Bridge Transit Grant	\$0	\$720,000	\$720,000
SORTA	980	233	232379 Anderson Ferry Road Transit Grant	\$0	\$610,221	\$610,221
SORTA	980	233	232380 Art Museum Drive Wall Transit Grant	\$0	\$1,127,651	\$1,127,651
SORTA	980	233	232384 Erie & Rosslyn Improvements Transit Grant	\$0	\$2,160,000	\$2,160,000
SORTA	980	233	232385 Fairbanks & Delhi Avenues Transit Grant	\$0	\$1,680,000	\$1,680,000
SORTA	980	233	232388 Jefferson Ave. Transit Grant	\$0	\$2,400,000	\$2,400,000
SORTA	980	233	232389 River Rd Rehab PID 110413 Transit Grant	\$0	\$2,400,000	\$2,400,000
SORTA	980	233	232390 Wilder Ave. Wall Transit Grant	\$0	\$267,958	\$267,958
SORTA	980	239	232391 CTCS OTR Fiber Transit Grant	\$0	\$5,250,000	\$5,250,000
SORTA	980	239	232392 7th & Vine Improvements Transit Grant	\$0	\$1,280,000	\$1,280,000
TOTAL				\$0	\$18,345,830	\$18,345,830