

SCHEDULE OF TRANSFER

CINCINNATI RECREATION COMMISSION FY 2026 MID-YEAR BUDGET ADJUSTMENT ORDINANCE

Fund 323 Recreation Special Activities

<i>REDUCTIONS</i>			Appropriation	<i>INCREASES</i>			Appropriation	
Fund	Agency	Unit	\$ Amount	Fund	Agency	Unit	\$ Amount	
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS				
SOURCE ACCOUNTS				USE ACCOUNTS				
UNAPPROPRIATED SURPLUS				CINCINNATI RECREATION COMMISSION				
323			1,174,000	WEST REGION	323	191	7100	31,000
				WEST REGION	323	191	7200	56,000
				EAST REGION	323	192	7100	131,000
				EAST REGION	323	192	7200	47,000
				CENTRAL REGION	323	193	7100	132,000
				CENTRAL REGION	323	193	7200	49,000
				MAINTENANCE	323	194	7200	58,000
				ATHLETICS	323	197	7100	643,000
				ATHLETICS	323	197	7200	12,000
				ADMINISTRATION	323	199	7400	15,000
TOTAL FUND 323 REDUCTIONS			1,174,000	TOTAL FUND 323 INCREASES				1,174,000