

SCHEDULE OF APPROPRIATION

Section A: FY 2021 CLOSEOUT ORDINANCE

Fund 050 General Fund

<i>REDUCTIONS</i>				<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount	Fund	Agency	Appropriation Unit	\$ Amount
SUPPLEMENTAL APPROPRIATIONS				SUPPLEMENTAL APPROPRIATIONS				
SOURCE ACCOUNTS				USE ACCOUNTS				
UNAPPROPRIATED SURPLUS - GENERAL FUND	050			1,062,737				
					DEPARTMENT OF HUMAN RESOURCES			
					WORKFORCE MANAGEMENT	050	121	45,237
					WORKFORCE MANAGEMENT	050	121	102,500
					OFFICE OF THE CITY MANAGER			
					CITY MANAGER'S OFFICE	050	101	208,000
					CITY MANAGER'S OFFICE	050	101	200,000
					CITY MANAGER'S OFFICE	050	101	150,000
					DEPARTMENT OF PARKS			
					OPERATIONS	050	202	22,000
					CINCINNATI POLICE DEPARTMENT			
					SUPPORT BUREAU	050	226	85,000
					DEPARTMENT OF PUBLIC SERVICES			
					NEIGHBORHOOD OPERATIONS	050	253	250,000
TOTAL FUND 050 REDUCTIONS				1,062,737	TOTAL FUND 050 INCREASES			1,062,737