

**American Rescue Plan (ARP) - Schedule of Appropriations
City Council FY 2023 Budget Update Adjustments**

Description - Newly Established Accounts	Amount	Fund	Agency	Account Number	Account Name
Co-Op Cincy	\$ 100,000.00	469	101	ARP301	"Co-Op Cincy"
MORTAR	\$ 60,000.00	469	101	ARP302	"MORTAR"
YWCA	\$ 100,000.00	469	101	ARP303	"YWCA"
Bethany House	\$ 100,000.00	469	101	ARP304	"Bethany House"
Santa Maria	\$ 50,000.00	469	101	ARP305	"Santa Maria Community Services"
First Step Home	\$ 50,000.00	469	101	ARP306	"First Step Home"
Center for Addiction Treatment (CAT)	\$ 42,500.00	469	101	ARP307	"Center for Addiction Treatment (CAT)"
ArtsWave Black and Brown Artists Fund	\$ 50,000.00	469	101	ARP308	"ArtsWave Black and Brown Artists Fund"
Learning Through Art	\$ 23,500.00	469	101	ARP309	"Learning Through Art"
Black Achievers	\$ 25,000.00	469	101	ARP310	"Black Achievers"
Keep Cincinnati Beautiful (KCB)	\$ 75,000.00	469	101	ARP311	"Keep Cincinnati Beautiful (KCB)"
Boots on the Ground Fund	\$ 150,000.00	469	101	ARP312	"Boots on the Ground Fund"
Pendleton Heritage Center	\$ 24,000.00	469	101	ARP313	"Pendleton Heritage Center"
Law Department Continuing Legal Education (CLE)	\$ 50,061.50	469	111	ARP314	"Law Department Continuing Legal Education (CLE)"
Description - Existing Accounts	Amount	Fund	Agency	Account Number	Account Name
Food Insecurities - Last Mile	\$ 100,000.00	469	101	ARP076	"Food Insecurities: Last Mile"
Food Insecurities - Produce Perks	\$ 75,000.00	469	101	ARP078	"Food Insecurities: Produce Perks"
Total	\$ 1,075,061.50				