

APPROPRIATION SCHEDULE

COMMUNITY DEVELOPMENT BLOCK GRANT APPROPRIATION SCHEDULE

Section A

Grant Program	Fund	Agency	Project Account No.	Project Title	Amount
CDBG	304	212	30425212	Housing and Building Quality Programs '25	\$2,995,985.00
CDBG	304	161	30425161	Economic Development and Workforce Development Programs '25	\$4,319,091.78
CDBG	304	101	30425101	Neighborhood Improvements and Public Safety Collaborations '25	\$3,748,005.22
TOTAL					\$11,063,082.00

APPROPRIATION SCHEDULE

DECREASE OF EXISTING COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM RECONCILIATION SCHEDULE

Section B

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Decreased	Revised Authorization
CDBG	304	101	30424000	Administration - CDBG '24	\$2,234,516.00	\$950,000.00	\$1,284,516.00
CDBG	304	161	61018	Homeowner Rehab Loan Servicing '16	\$36,000.00	\$1,702.70	\$34,297.30
CDBG	304	161	30418018	Homeowner Rehab Loan Servicing '18	\$16,655.57	\$878.82	\$15,776.75
CDBG	304	162	304171401	Affordable Multi Family Rental Program '17	\$148,586.00	\$26,326.70	\$122,259.30
CDBG	304	212	30424141	Family Rehousing Assistance '24	\$200,000.00	\$150,000.00	\$50,000.00
TOTAL					\$2,635,757.57	\$1,128,908.22	\$1,506,849.35

APPROPRIATION SCHEDULE

INCREASE OF EXISTING COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM RECONCILIATION SCHEDULE

Section C

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Increased	Revised Authorization
CDBG	304	101	30424433	Place-Based Initiatives '24	\$100,000.00	\$1,100,000.00	\$1,200,000.00
CDBG	304	162	61431	Core 4 Strategic Housing Program '16	\$441,000.00	\$1,702.70	\$442,702.70
CDBG	304	162	304171431	Core 4 Strategic Housing Program '17	\$430,883.32	\$26,326.70	\$457,210.02
CDBG	304	162	30418431	Strategic Housing Initiatives Program '18	\$300,675.61	\$878.82	\$301,554.43
TOTAL					\$1,272,558.93	\$1,128,908.22	\$2,401,467.15