

City of Cincinnati

Council



Melissa Autry, CMC
Clerk of Council

202102283

Office of the Clerk

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MOTION

WE MOVE that an ordinance be submitted to the Budget & Finance Committee with the following proposed capital budget amendments:

\$500,000	Pedestrian Safety Improvements
<u>\$500,000</u>	Warsaw Avenue Creative Campus
\$1,000,000	Total

David Mann

Neely, Robert

From: Checco, Gerald
Sent: Monday, June 14, 2021 4:22 PM
To: Neely, Robert
Subject: Fwd: Operating Budget Motion

Thank you

G erald R. Checco
Sent from my iPhone

Begin forwarded message:

From: "Bigham, Chris (Budget)" <Chris.Bigham@cincinnati-oh.gov>
Date: June 14, 2021 at 4:08:36 PM EDT
To: "Checco, Gerald" <Gerald.Checco@cincinnati-oh.gov>
Cc: "Dudas, Andrew" <Andrew.Dudas@cincinnati-oh.gov>
Subject: **FW: Operating Budget Motion**

The proposed operating budget amendment is:

\$500,000	Playhouse
\$250,000	DVERT
\$ 20,000	Hackathons
\$ 75,000	Black & Brown Artists
\$250,000	CCA
\$100,000	Children's Home
<u>\$100,000</u>	African American Chamber
\$1,295,000	

The proposed capital amendment is:

\$500,000	Pedestrian Safety Improvements
\$500,000	Warsaw Avenue Creative Campus

We are in the process of drafting ordinances for the above items and will be submitted by Friday morning for by-leave to committee next Monday. Thanks.

