

April 3, 2023

To: Members of the Budget and Finance Committee 202301057

From: Sheryl M. M. Long, City Manager

Subject: Presentation - Department of City Planning & Engagement

Department Budget Presentation

Attached is the Department of City Planning & Engagement's Department Budget Presentation for the Budget and Finance Committee Meeting on Monday, April 3, 2023 at 1:00 PM.

cc: Virginia Tallent, Assistant City Manager William "Billy" Weber, Assistant City Manager