

EMERGENCY

LES

- 2023

ESTABLISHING new capital improvement program project account no. 980x236x232314, “Streetcar Wash Port – OTP2 Grant,” for the purpose of providing resources for the design, engineering, and construction of an external streetcar parking area and wash port connected to the existing streetcar maintenance and operations facility; **AUTHORIZING** the City Manager to accept and appropriate grant resources in an amount up to \$2,000,000 from the Ohio Department Transportation Ohio Transit Partnership Program (“OTP2”) to Fund No. 455, “Streetcar Operations,” for the purpose of providing resources for preventative maintenance, equipment, and facility upgrades for the streetcar system; **AUTHORIZING** the City Manager to accept and appropriate grant resources in an amount up to \$256,517 from the Federal Transit Administration (“FTA”) Urbanized Area Formula Funding program (49 U.S.C. 5307) (ALN 20.507) to Fund No. 455, “Streetcar Operations,” for the purpose of providing resources for streetcar preventative maintenance support; **AUTHORIZING** the Director of Finance to deposit OTP2 and FTA grant resources into Fund No. 455, “Streetcar Operations”; **AUTHORIZING** the transfer and appropriation of an amount up to \$1,000,000 from the unappropriated surplus of Fund No. 455, “Streetcar Operations,” into newly established capital improvement program project account no. 980x236x232314, “Streetcar Wash Port – OTP2 Grant,” for the purpose of providing resources for the design, engineering, and construction of an external streetcar parking area and wash port connected to the existing streetcar maintenance and operations facility; **AUTHORIZING** the transfer and appropriation of an amount up to \$1,256,517 from the unappropriated surplus of Fund No. 455, “Streetcar Operations,” to Streetcar Operations Fund non-personnel operating budget account no. 455x236x7200 for the purpose of providing streetcar preventative maintenance support; and further **AUTHORIZING** the City Manager to enter into any agreements necessary for the receipt and administration of these grant resources.

WHEREAS, on April 13, 2022, Council approved Ordinance No. 0089-2022, which authorized the City Manager to apply for grant resources in an amount up to \$2,839,000 from the Ohio Department of Transportation (“ODOT”) under the Ohio Department Transportation Ohio Transit Partnership Program (“OTP2”) for the purpose of providing resources for preventative maintenance, equipment, and facility upgrades for the streetcar system; and

WHEREAS, the City was awarded OTP2 grant resources in an amount up to \$2,000,000; and

WHEREAS, the Federal Transit Administration Urbanized Area Formula Funding program (49 U.S.C. 5307) (ALN 20.507) (“FTA UAFF”) provides federal resources to urbanized areas for transit-related capital and operating assistance and for transportation planning; and

WHEREAS, the City receives annual funding from the FTA UAFF for streetcar preventative maintenance support; and

WHEREAS, the OTP2 grant requires a twenty percent local match for preventative maintenance, which will be met using resources currently available in Streetcar Operations Fund non-personnel operating budget account no. 455x236x7200 and which are anticipated to be offset by federal resources; and

WHEREAS, the OTP2 grant also requires a twenty percent local match for capital improvements, which will be satisfied using ODOT transportation development credits; and

WHEREAS, the FTA UAFF grant requires a twenty-five percent local match, which will be met using resources currently available in Streetcar Operations Fund non-personnel operating budget account no. 455x236x7200; and

WHEREAS, there are no new FTEs associated with the OTP2 or FTA grants; and

WHEREAS, utilizing Federal Transit Administration and Ohio Transit Partnership Program grant resources to support the streetcar is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability,” as described on pages 129-138 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the establishment of capital improvement program project account no. 980x236x232314, “Streetcar Wash Port – OTP2 Grant,” is hereby authorized for the purpose of providing resources for the design, engineering, and construction of an external streetcar parking area and wash port connected to the existing streetcar maintenance and operations facility.

Section 2. That the City Manager is authorized accept and appropriate grant resources in an amount up to \$2,000,000 from the Ohio Department Transportation Ohio Transit Partnership Program (“OTP2”) to Fund No. 455, “Streetcar Operations,” for the purpose of providing resources for preventative maintenance, equipment, and facility upgrades for the streetcar system.

Section 3. That the Director of Finance is hereby authorized to deposit grant resources in an amount up to \$2,000,000 from the OTP2 into Fund No. 455, “Streetcar Operations.”

Section 4. That the City Manager is authorized to accept and appropriate grant resources in an amount up to \$256,517 from the Federal Transit Administration Urbanized Area Formula

Funding Program (49 U.S.C. 5307) (ALN 20.507) (“FTA UAFF”) to Fund No. 455, “Streetcar Operations,” for the purpose of providing resources for streetcar preventative maintenance support.

Section 5. That the Director of Finance is hereby authorized to deposit grant resources in an amount up to \$256,517 from the FTA UAFF into Fund No. 455, “Streetcar Operations.”

Section 6. That the transfer and appropriation of an amount up to \$1,000,000 from the unappropriated surplus of Fund No. 455, “Streetcar Operations,” into newly established capital improvement program project account no. 980x236x232314, “Streetcar Wash Port – OTP2 Grant,” is hereby authorized for the purpose of providing resources for the design, engineering, and construction of an external streetcar parking area and wash port connected to the existing streetcar maintenance and operations facility.

Section 7. That the transfer and appropriation of an amount up to \$1,256,517 from the unappropriated surplus of Fund No. 455, “Streetcar Operations,” to Streetcar Operations Fund non-personnel operating budget account no. 455x236x7200 is hereby authorized for the purpose of providing streetcar preventative maintenance support.

Section 8. That the City Manager is hereby authorized to enter into any agreements necessary for the receipt and administration of these grant resources.

Section 9. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 8 hereof.

Section 10. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is

the immediate need to accept federal and state grant resources in order to begin projects within the State of Ohio's FY 2023 budget cycle.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk