

**April 2, 2025**

**To:** Members of the Budget and Finance Committee

202500602

**From:** Sheryl M. M. Long, City Manager

**Subject: Presentation – Department of City Planning and Engagement  
(CPE) Budget Presentation**

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Attached is the Department of City Planning and Engagement (CPE) Budget Presentation for the Budget and Finance Committee Special Meeting on Wednesday, April 2, 2025 at 10:00 AM.

cc: William “Billy” Weber, Assistant City Manager  
Cathy B. Bailey, Interim Assistant City Manager  
John Brazina, Interim Assistant City Manager