



# City of Cincinnati

801 Plum Street  
Cincinnati, OH 45202

## Meeting Minutes 2 - Final

### Budget and Finance Committee

*Chairperson, Greg Landsman*  
*Vice Chairperson, Reggie Harris*  
*Councilmember Jeff Cramerding*  
*Councilmember Mark Jeffreys*  
*Councilmember Scotty Johnson*  
*Vice Mayor Jan-Michele Kearney*  
*Councilmember Liz Keating*  
*Councilmember Meeka Owens*  
*President Pro Tem Victoria Parks*

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Tuesday, June 21, 2022

9:00 AM

Council Chambers, Room 300

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Councilmember Greg Landsman called the Budget & Finance Committee meeting to order at 9:00 a.m.

#### ROLL CALL

Councilmember Landsman  
Councilmember Reggie Harris  
Jan-Michele Kearney  
Jeff Cramerding  
Liz Keating  
Mark Jeffreys  
Meeka Owens  
Scotty Johnson  
Victoria Parks

Also in attendance was Assistant City Manager William Webber, Director of Finance Karen Alder, Director of Budget Dr. Andrew Dudas, Deputy City Solicitor Emily Woemer, Director of Community and Economic Development Markiea Carter, Chief of Staff, Councilmember Landsman's Office, Barbara Bell, MSOL and Clerk to the Committee Robert Neely.

The following filled out a Speakers Card to speak during the meeting: Aidey Sims, Margo Spence, Chillie McHollar, Josh Springs, and Stephon Pryor

#### AGENDA

##### **Regular Business**

1. [202201372](#) **ORDINANCE (EMERGENCY)**, submitted by Councilmember Jeffreys, from Andrew Garth, City Solicitor, **AMENDING** Ordinance No. 507-2021 to allow for the use of allocated funds for the expansion of the Red Bike program into various City neighborhoods including Avondale, Evanston, Roselawn, and Bond Hill.

**Sponsors:** Jeffreys

**Recommend Passage Emergency**

2. [202201370](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$183,500, effective FY 2023, from the Ohio Emergency Management Agency, Department of Public Safety, Office of First Responder Wellness, FY 2022 American Rescue Plan Act First Responder Wellness, Recruitment, Retention and Resiliency Program (ALN 21.027), for the purpose of funding an assistant to the Wellness Coordinator, wellness training, and equipment for officers; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368, Project Account No. 22WELL, effective FY 2023.

**Sponsors:** City Manager

**Recommend Passage**

3. [202201401](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** the City Manager to apply for a grant from the Surface Transportation Block Grant program in an amount of up to \$8,000,000 and to apply for the Transportation Alternatives Grant from the Ohio-Kentucky-Indiana Regional Council of Governments in an amount of up to \$1,000,000, for the timely completion of two transportation projects managed by the City's Department of Transportation & Engineering.

**Sponsors:** City Manager

**Recommend Passage**

4. [202201391](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** the City Manager to accept and appropriate a donation in an amount up to \$1,000 from the Pleasant Ridge Presbyterian Church to the Cincinnati Recreation Commission for the purpose of paying for pool memberships for community members at the Pleasant Ridge pool; and **AUTHORIZING** the Finance Director to deposit the donated resources into Contributions for Recreation Purposes Fund 319 revenue account no. 319x8571.

**Sponsors:** City Manager

**Recommend Passage Emergency**

5. [202201396](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** the City Manager to accept and appropriate a donation in the amount of \$2,000 from the Bond Hill Community Council to the Cincinnati Recreation Commission for the purpose of funding upgrades and improvements to the weight and fitness room at the Bond Hill Recreation Center; and **AUTHORIZING** the Director of Finance to deposit the donated resources into "Contributions for Recreation Purposes," Fund 319 revenue account no. 319x8571.

**Sponsors:** City Manager

**Recommend Passage**

6. [202201404](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** the City Manager to accept and appropriate a donation in the amount of \$150 from Cornerstone Renter Equity to the Cincinnati Recreation Commission for the purpose of reducing out of pocket costs for summer field trips for youth participants of the Over-the-Rhine summer program; **AUTHORIZING** the City Manager to accept and appropriate a donation in the amount of \$2,213 from the Over-the-Rhine Community Council to the Cincinnati Recreation Commission for the purpose of reducing out of pocket costs for summer field trips for youth participants of the Over-the-Rhine summer program; and **AUTHORIZING** the Finance Director to deposit \$2,363 in donated resources into Contributions for Recreation Purposes Fund 319 revenue account no. 319x8571.

**Sponsors:** City Manager

**Recommend Passage**

7. [202201397](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **ESTABLISHING** new capital improvement program project account no. 980x199x221919, "Mt. Auburn Recreation Improvements," for the purpose of providing resources to improve recreation infrastructure in the Mt. Auburn neighborhood; **AUTHORIZING** the transfer and return to source Park and Recreation Improvement Bond Fund 860 of the sum of \$250,000 from capital improvement program project account no. 980x203x222008, "Mt. Airy Trails Expansion," for the purpose of realigning resources with program needs; **AUTHORIZING** the transfer and appropriation of the sum of \$250,000 from the unappropriated surplus of Park and Recreation Improvement Bond Fund 860 to newly established capital improvement program project account no. 980x199x221919, "Mt. Auburn Recreation Improvements," for the purpose of providing resources to improve recreation infrastructure in the Mt. Auburn neighborhood; and **AUTHORIZING** the transfer and appropriation of the sum of \$250,000 from the unappropriated surplus of Park Board Permanent Improvement Fund 752 to existing capital improvement program project account no. 980x203x222008, "Mt. Airy Trails Expansion," for the purpose of providing resources to expand trails in Mt. Airy Forest and to provide a clean, safe, reliable, green, and beautiful park system.

**Sponsors:** City Manager

**Recommend Passage Emergency**

8. [202201392](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** the City Manager to accept an in-kind donation of a Chevy 5500 Super VAC Ventilation Unit originally valued at approximately \$194,710 from the Point Pleasant Fire Protection District to be used by the Cincinnati Fire Department.

**Sponsors:** City Manager

**Recommend Passage**

9. [202201398](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** the City Manager to accept a donation from Hamilton County Public Health in the amount of up to \$100,000 and deposit it into General Fund 050, effective in fiscal year 2022; and **AUTHORIZING** the transfer and appropriation of up to \$100,000 from the unappropriated surplus of General Fund 050 to the Cincinnati Fire Department's General Fund non-personnel operating budget account no. 050x271x7300, effective in fiscal year 2023, for the purpose of funding a multidisciplinary social services outreach pilot program.

**Sponsors:** City Manager

**Recommend Passage Emergency**

10. [202201400](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** the City Manager to accept a donation from the Cincinnati Fire Foundation in an amount of up to \$13,572.25 for the purpose of providing resources for the purchase of a fire extinguisher simulator; **AUTHORIZING** the Director of Finance to deposit the donated funds into General Fund 050x8571 effective for FY 2023; and **AUTHORIZING** the transfer and appropriation of up to \$13,572.25 from the unappropriated surplus of General Fund 050 to the Cincinnati Fire Department's General Fund non-personnel operating budget account no. 050x271x7300, effective for FY 2023, for the purchase of a fire extinguisher simulator.

**Sponsors:** City Manager

**Recommend Passage**

11. [202201403](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** the City Manager to accept a donation from Hamilton County Public Health in the amount of up to \$100,000 and deposit it into General Fund revenue account 050x8571, effective in fiscal year 2022; and **AUTHORIZING** the transfer and appropriation of up to \$100,000 from the unappropriated surplus of General Fund 050 to the Cincinnati Fire Department, effective FY 2023, of which up to \$85,000 will be transferred to General Fund personnel operating budget account no. 050x271x7100 for the purpose of staffing events, and up to \$15,000 will be transferred to General Fund non-personnel operating budget account no. 050x271x7300 for the purpose of increasing the membership of the EMS Mountain Bike Unit and funding training, equipment, pop-up harm reduction stands, leave-behind opioid overdose kits, and other educational materials.

**Sponsors:** City Manager

**Recommend Passage Emergency**

12. [202201338](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** the City Manager to execute a plat entitled E-0036-Q Vacation Plat to release and quitclaim a portion of a public utility easement held by the City of Cincinnati for the use and benefit of Greater Cincinnati Water Works for a water main and associated appurtenances located in and upon certain real property located in the Saunders Subdivision in Hyde Park.
- Sponsors:** City Manager
- Recommend Passage**
13. [202201388](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** the City Manager to execute a Grant of Easement in favor of Fountain Place, LLC, pursuant to which the City of Cincinnati will grant an easement for an outdoor patio and dining area and associated amenities upon a portion of Vine Street in the Central Business District.
- Sponsors:** City Manager
- Recommend Passage**
14. [202201423](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** the City Manager to execute a Grant of Easement in favor of the Port of Greater Cincinnati Development Authority and 601 Pete Rose Way, LLC, pursuant to which the City will grant an easement for a private stormwater pipe and associated appurtenances upon a portion of Yeatman's Cove in the Central Business District.
- Sponsors:** City Manager
- Recommend Passage**
15. [202201406](#) **ORDINANCE** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** the City Manager to execute a *Supplemental Agreement* with the Cincinnati Museum Association, an Ohio nonprofit corporation doing business as the Cincinnati Art Museum, for the long-term use and maintenance of a portion of Eden Park in the Walnut Hills and Mt. Adams neighborhoods.
- Sponsors:** City Manager
- Recommend Passage**
16. [202201452](#) **ORDINANCE (EMERGENCY)**, submitted by Councilmember Harris, from Andrew Garth, City Solicitor, **AUTHORIZING** the transfer of the sum \$1,300 within the General Fund from Councilmember Harris' General Fund non-personnel operating budget account no. 050x021x7200 to Councilmember Harris' General Fund personnel operating budget account no. 050x021x7100 for the purpose of realigning the office budget.
- Sponsors:** Harris
- Recommend Passage Emergency**

17. [202201468](#) **ORDINANCE (EMERGENCY)**, submitted by Councilmember Jeffreys, from Andrew Garth, City Solicitor, **AUTHORIZING** the transfer of the sum of \$1,161.43 within the General Fund from Councilmember Jeffreys' General Fund personnel operating budget account no. 050x022x7100 to Councilmember Jeffreys' General Fund non-personnel operating budget account no. 050x022x7200 for the purpose of realigning the office budget in order to provide resources to the Union Baptist Church for the upkeep of the Union Baptist Cemetery in the Madisonville community.

**Sponsors:** Jeffreys

**Recommend Passage Emergency**

### **Economic Development**

18. [202201409](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **APPROVING AND AUTHORIZING** the City Manager to execute a Community Reinvestment Area Tax Exemption Agreement with OTR Holdings, Inc., or affiliate acceptable to the City, thereby authorizing a 12-year tax exemption for 100% of the value of improvements made to real property located at 1701-1705 Race Street and 1338 and 1401 Main Street in the Over-the-Rhine neighborhood of Cincinnati, in connection with the remodeling of five vacant buildings into a mixed-use development containing approximately 6,583 square feet of ground floor commercial retail space and approximately 24,271 square feet of residential space consisting of approximately 38 residential rental units, at a total construction cost of approximately \$8,595,106. (Subject to the [Temporary Prohibition List <https://www.cincinnati-oh.gov/law/ethics/city-business>](https://www.cincinnati-oh.gov/law/ethics/city-business))

**Sponsors:** City Manager

**Held**

19. [202201411](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **APPROVING AND AUTHORIZING** the City Manager to execute a Community Reinvestment Area Tax Exemption Agreement (LEED or Living Building Challenge) with Fountain Residential Partners, LLC, or an affiliate acceptable to the City, thereby authorizing a 13-year tax exemption for 100% of the value of improvement made to the real property located at 2701 W. McMicken Avenue, 2746 Central Parkway, 2743 Central Parkway, 2721 Central Parkway, 1009 Marshall Avenue, and adjacent property in the Camp Washington and CUF neighborhoods of Cincinnati, in connection with the construction of 3 new residential buildings into approximately 134,620 square feet of residential rental space, consisting of approximately 136 residential rental units, and a clubhouse and leasing facility, which construction shall be completed in compliance with Leadership in Energy and Environmental Design Silver, Gold or Platinum standards or Living Building challenge standards, at a total construction cost of approximately \$25,000,000. (Subject to the [Temporary Prohibition List](#) <https://www.cincinnati-oh.gov/law/ethics/city-business>)

**Sponsors:** City Manager

**Held**

### **FY 2023 Budget Update**

20. [202201390](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** the establishment of American Rescue Plan grant project account no. 469x101xARP300, "Fiscal Stability," for the purpose of providing fiscal stability for the City's operating budgets in Fiscal Years 2023, 2024, and 2025; **AUTHORIZING** the appropriation of the sum of \$139,795,061.50 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP300, "Fiscal Stability," effective July 1, 2022, to provide resources for the fiscal stability of the City's operating budgets in Fiscal Years 2023, 2024, and 2025; and **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP300, "Fiscal Stability," to be for a public purpose.

**Sponsors:** City Manager

**Indexes:** FY 2023 Budget Items

**Recommend Passage Emergency**

21. [202201367](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **PROVIDING** for the appropriation of funds and authorization of expenditures from General Fund 050 in the amount of \$470,032,850 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, reflecting a portion of the Recommended FY 2023 General Fund Operating Budget Update totaling \$470,382,850, per the attached Schedule of Appropriation, in order to provide for the current expenses and other expenses of the City of Cincinnati; **AUTHORIZING** the transfer of the sum of \$3,523,650 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of the Bond Retirement Fund 151 for the purpose of paying the City's FY 2023 General Fund debt service obligations related to the Ohio Police and Fire Pension Fund in the amount of \$2,339,730 and the Early Retirement Incentive Program (ERIP) in the amount of \$1,183,920; **AUTHORIZING** the transfer of the sum of \$18,949,410 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of the Cincinnati Health District Fund 416 for the purpose of providing for the FY 2023 General Fund Operating Budget Update portion of the expenses of the Cincinnati Health Department; **REVISING** the Classification and Salary Range Schedule for all employment classifications in Divisions 0, 5, 7 (LAW), 8, and 9 of Chapter 307 of the Cincinnati Municipal Code to constitute the new Classification and Salary Range Schedule for said classifications and to provide for a cost-of-living adjustment of three percent effective June 26, 2022; **ESTABLISHING** the annual inflationary amount applied to the fees charged for services related to permitting and property maintenance by the Department of Buildings and Inspections at 4.7 percent.

**Sponsors:** City Manager

**Indexes:** FY 2023 Budget Items

**Recommend Passage Emergency**

22. [202201364](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **PROVIDING** for the appropriation of funds and authorization of expenditures from General Fund 050 in the amount of \$350,000 as leveraged support for the African American Chamber of Commerce for the fiscal year beginning July 1, 2022 and ending June 30, 2023, reflecting a portion of the Recommended FY 2023 General Fund Operating Budget Update totaling \$470,382,850, per the attached Schedule of Appropriation, Schedule 1, in order to provide for the current expenses and other expenses of the City of Cincinnati. (MS. KEARNEY IS EXCUSED FROM VOTING ON THIS ITEM)

**Sponsors:** City Manager

**Indexes:** FY 2023 Budget Items

**Recommend Passage Emergency**

23. [202201387](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **PROVIDING** for the appropriation for the current expenses and other expenditures of the Restricted Revenue Funds of the City of Cincinnati in the total amount of \$466,546,070, specifically from the Water Works Fund; the Parking System Facilities Fund; the Convention Center Fund; the General Aviation Fund; the Municipal Golf Fund; the Stormwater Management Fund; the Bond Retirement Fund; the Street Construction, Maintenance and Repair Fund; the Income Tax-Infrastructure Fund; the Parking Meter Fund; the Municipal Motor Vehicle License Tax Fund; the Sawyer Point Fund; the Recreation Special Activities Fund; the Cincinnati Riverfront Park Fund; the Hazard Abatement Fund; the 9-1-1 Cell Phone Fees Fund; the Safe and Clean Fund; the Community Health Center Activities Fund; the Cincinnati Health District Fund; the Cincinnati Area Geographic Information System (CAGIS) Fund; the Streetcar Operations Fund; and the County Law Enforcement Applied Regionally (CLEAR) Fund, for operating requirements, capital outlay, and debt service for the fiscal year beginning July 1, 2022 and ending June 30, 2023; **AUTHORIZING** the transfer of the sum of \$12,900 from the unappropriated surplus of the Convention Center Fund to the unappropriated surplus of the Bond Retirement Fund for the purpose of paying the City's FY 2023 General Fund Debt Service obligations related to bonds issued to fund Public Building Improvement Bonds for the purpose of energy improvements; **AUTHORIZING** the transfer of the sum of \$880 from the unappropriated surplus of the General Aviation Fund to the unappropriated surplus of the Bond Retirement Fund for the purpose of paying the City's FY 2023 General Fund Debt Service obligations related to bonds issued to fund Public Building Improvement Bonds for the purpose of energy improvements; **AUTHORIZING** the transfer of the sum of \$109,380 from the unappropriated surplus of the Street Construction, Maintenance, and Repair Fund to the unappropriated surplus of the Bond Retirement Fund for the purpose of paying the City's FY 2023 General Fund Debt Service obligations related to bonds issued to fund Public Building Improvement Bonds for the purpose of energy improvements in the amount of \$61,750 and the Early Retirement Incentive Program in the amount of \$47,630; **AUTHORIZING** the transfer of the sum of \$847,920 from the unappropriated surplus of the Income Tax-Infrastructure Fund to the unappropriated surplus of the Bond Retirement Fund for the purpose of paying the City's FY 2023 General Fund Debt Service obligations related to bonds issued to fund Public Building Improvement Bonds in the amount of \$659,500 and the Early Retirement Incentive Program in the amount of \$188,420; **AUTHORIZING** the transfer of the sum of \$38,610 from the unappropriated surplus of the Motor Vehicle License Tax Fund to the unappropriated surplus of the Bond Retirement Fund for the purpose of paying the City's FY 2023 General Fund Debt Service obligations related to bonds issued to fund Public Building Improvement Bonds in the amount of \$3,690 and the Early Retirement Incentive Program in the amount of \$34,920; **AUTHORIZING** the transfer of the sum of \$19,480 from the unappropriated surplus of the County Law Enforcement Applied Regionally (CLEAR) Fund to the unappropriated surplus of the Bond Retirement Fund for the purpose of paying the City's FY 2023 General Fund Debt Service obligations related to bonds issued to fund the Early Retirement Incentive Program; **AUTHORIZING** the transfer of the sum of \$200,000 from the unappropriated surplus of

General Aviation Fund 104 to the reserve for capital projects account no. 104x3444, "FAA/ODOT Local Match - Reserve for Capital Projects" for the purpose of holding resources needed to fulfill local match requirements for future capital improvements financed with FAA/ODOT Airport Grants awarded to Lunken Airport; and AUTHORIZING the transfer of the sum of \$50,000 from the unappropriated surplus of the Parking System Facilities Fund to reserve account no. 102x3441 "U-Square Garage - Reserve for Capital Projects," the transfer of the sum of \$20,000 from the unappropriated surplus of the Parking System Facilities Fund to reserve account no. 102x3442 "VP3 Garage - Reserve for Capital Projects," and the transfer of the sum of \$20,000 from the unappropriated surplus of the Parking System Facilities Fund to reserve account no. 102x3443 "Hampton Inn Garage - Reserve for Capital Projects," for the purpose of making contractually obligated payments for repairs for each identified garage.

**Sponsors:** City Manager

**Indexes:** FY 2023 Budget Items

**Recommend Passage Emergency**

24. [202201365](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **APPROVING AND ADOPTING** a Capital Improvement Program and Budget for Fiscal Year 2023, transferring and appropriating taxes and other revenue and existing funds for the purpose of carrying out certain parts of the Capital Improvement Program, and providing for the transfer and appropriation of proceeds from the Cincinnati Southern Railway to other parts of said Capital Improvement Program; AUTHORIZING the transfer and return to source Income Tax Permanent Improvement Fund 758 the sum of \$100,000 from existing capital improvement program project account no. 980x103x221027, "NICE System Replacement & Upgrade," for the purpose of providing resources for the FY 2023 Capital Improvement Program; AUTHORIZING the transfer of the sum of \$250,000 from the unappropriated surplus of Income Tax Permanent Improvement Fund 758 to Reserve for TOT Distribution Shortfall reserve account 758x3445 for the purpose of holding in reserve resources for potential contractually obligated debt service payments; and further DECLARING certain projects to be for a public purpose, all for the purpose of carrying out the Capital Improvement Program.

**Sponsors:** City Manager

**Indexes:** FY 2023 Budget Items

**Recommend Passage Emergency**

25. [202201374](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** the transfer and appropriation of the sum of \$4,611,000 from various restricted and special revenue funds to various capital improvement project accounts in Capital Projects Fund 980 according to Schedule A attached hereto, and by this reference made a part hereof, for the purpose of continuing and completing certain capital improvement projects listed in Schedule A; **AUTHORIZING** the transfer and appropriation of the sum of \$30,000,000 from the unappropriated surplus of Water Works Fund 101 to Water Works Capital Improvement Fund 756, for the purpose of continuing funding for the current Capital Improvement Program, which includes new water mains, water main replacements, treatment plant improvements, system development, tanks, pumping stations, and private development; **AUTHORIZING** the use and expenditure of \$75,000,000 for Greater Cincinnati Water Works Capital Improvements; and further **DECLARING** the capital improvement program project Strategic Housing Initiatives Program to be for a public purpose.

**Sponsors:** City Manager

**Indexes:** FY 2023 Budget Items

**Recommend Passage Emergency**

26. [202201386](#) **ORDINANCE (EMERGENCY)**, submitted by Mayor Aftab Pureval, from Andrew W. Garth, City Solicitor, **AUTHORIZING** the transfer and return to source Local Fiscal Recovery Fund 469 of the sum of \$2,550,000 from American Rescue Plan grant project account no. 469x101xARP050, "FY 2021 COVID Expenses," for the purpose of realigning sources with actual uses; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP206, "PLAP," for the purpose of providing funds to enhance the Private Lot Abatement Program overseen by the Department of Buildings and Inspections; **AUTHORIZING** the transfer and appropriation of the sum of \$300,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP206, "PLAP," for the purpose of providing funds to enhance the Private Lot Abatement Program through the targeting of nuisance dump sites by providing funding for secure vinyl-coated fencing, site clean-up, signage, and a surveillance camera pilot program which will rotate among targeted sites to identify offenders and monitor locations; **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP206, "PLAP," to be for a public purpose; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP208, "BLINK" for the purpose of providing funds to support the BLINK Cincinnati Festival of Light & Art scheduled for October 2022; **AUTHORIZING** the transfer and appropriation of the sum of \$1,000,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP208, "BLINK," for the purpose of providing funds to support the BLINK Cincinnati Festival of Light & Art scheduled for October 2022; **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP208, "BLINK," to be for a public purpose; **ESTABLISHING** new Local Fiscal Recovery Fund 469 American Rescue Plan grant project account no. 469x101xARP209, "Represent," for the purpose of providing one-time funds for two years of operating support to the Represent Initiative to support black-owned businesses in the Over-The-Rhine neighborhood; **AUTHORIZING** the transfer and appropriation of the sum of \$500,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to newly established American Rescue Plan grant project account no. 469x101xARP209, "Represent," for the purpose of providing one-time funds for two years of operating support to the Represent Initiative to support black-owned businesses in the Over-The-Rhine neighborhood; **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP209, "Represent," to be for a public purpose; **AUTHORIZING** the transfer and appropriation of the sum of \$750,000 from the unappropriated surplus of Local Fiscal Recovery Fund 469 to existing American Rescue Plan grant project account no. 469x101xARP018, "Minority Business Accelerator/Ascend," for the purpose of providing funds to support the Lincoln & Gilbert initiative which aims to double the number of minority businesses in Cincinnati over the next five years; **DECLARING** expenditures from American Rescue Plan grant project account no. 469x101xARP018, "Minority Business Accelerator/Ascend," to be for a public purpose.

**Sponsors:** Mayor

**Indexes:** FY 2023 Budget Items

**Recommend Passage Emergency**

27. [202201395](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** the transfer and return to source Fund 411, "Home Investment Trust," of the sum of \$3,000,000 from Home Investment Trust Fund 411 project account no. 411x162x4112132, "Non-Congregate Shelter Development"; and **AUTHORIZING** the transfer and appropriation of the sum of \$3,000,000 from the unappropriated surplus of Fund 411, "Home Investment Trust," to existing Home Investment Trust Fund 411 project account no. 411x162x4112136, "Affordable Housing Trust Fund," for the purpose of appropriating resources to projects consistent with guidance issued by the United States Department of Housing and Urban Development.

**Sponsors:** City Manager

**Indexes:** FY 2023 Budget Items

**Recommend Passage Emergency**

28. [202201402](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** an appropriation reduction in the amount of \$4,816,763 from American Rescue Plan grant project account no. 469x101xARP052, "FY 2021 Restricted Funds Revenue Replacement," for the purpose of reducing the appropriation by the amount to be allocated as revenue replacement to Convention Center Fund 103.

**Sponsors:** City Manager

**Indexes:** FY 2023 Budget Items

**Recommend Passage Emergency**

29. [202201389](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **AUTHORIZING** the transfer and appropriation of the sum of \$793,110.64 from the unappropriated surplus of General Fund 050 to various operating budget accounts according to the attached Schedule of Transfer effective July 1, 2022, for the purpose of providing resources for leveraged support commitments, the Black Lives Matter mural refresh, 311 service line technology purchases and advertisements, and the Cities for Financial Empowerment grant and matching resources that were previously approved by the City Council in fiscal years 2021 and 2022.

**Sponsors:** City Manager

**Indexes:** FY 2023 Budget Items

**Recommend Passage Emergency**

**FY 2023 Budget Update -- Bond Ordinances**

Meeting went into Recess

Meeting Reconvened

30. [202201352](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **PROVIDING** FOR THE ISSUANCE OF BONDS OR NOTES IN ANTICIPATION OF SUCH BONDS, BY THE CITY OF CINCINNATI, OHIO IN THE PRINCIPAL AMOUNT OF \$15,300,000 FOR THE PURPOSE OF MAKING STREET IMPROVEMENTS.
- Sponsors:** City Manager  
**Recommend Passage Emergency**
31. [202201353](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **PROVIDING** FOR THE ISSUANCE OF NOTES IN THE PRINCIPAL AMOUNT OF \$15,937,000 BY THE CITY OF CINCINNATI IN ANTICIPATION OF THE ISSUANCE OF BONDS, AND TO PROVIDE FUNDS FOR STREET IMPROVEMENTS.
- Sponsors:** City Manager  
**Recommend Passage Emergency**
32. [202201354](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **PROVIDING** FOR THE ISSUANCE OF NOTES IN THE PRINCIPAL AMOUNT OF \$3,091,000 BY THE CITY OF CINCINNATI IN ANTICIPATION OF THE ISSUANCE OF BONDS, AND TO PROVIDE FUNDS FOR RECREATION IMPROVEMENTS.
- Sponsors:** City Manager  
**Recommend Passage Emergency**
33. [202201355](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **PROVIDING** FOR THE ISSUANCE OF NOTES IN THE PRINCIPAL AMOUNT OF \$2,745,000 BY THE CITY OF CINCINNATI IN ANTICIPATION OF THE ISSUANCE OF BONDS, AND TO PROVIDE FUNDS FOR PARK IMPROVEMENTS.
- Sponsors:** City Manager  
**Recommend Passage Emergency**
34. [202201357](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **PROVIDING** FOR THE ISSUANCE, SALE AND DELIVERY OF NOT TO EXCEED \$198,000,000 OF WATER SYSTEM REFUNDING REVENUE BONDS, SERIES 2022A OF THE CITY OF CINCINNATI, COUNTY OF HAMILTON, STATE OF OHIO, FOR THE PURPOSE OF REFUNDING OUTSTANDING BONDS; AUTHORIZING A PLEDGE OF AND LIEN ON WATER SYSTEM REVENUES TO SECURE SUCH BONDS AND OBLIGATIONS; AUTHORIZING A SUPPLEMENTAL TRUST AGREEMENT; AND AUTHORIZING NECESSARY DOCUMENTS TO SECURE SUCH BONDS.
- Sponsors:** City Manager  
**Recommend Passage Emergency**

35. [202201358](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **PROVIDING** FOR THE ISSUANCE, SALE AND DELIVERY OF BONDS IN A PRINCIPAL AMOUNT NOT TO EXCEED \$200,000,000 BY THE CITY OF CINCINNATI, COUNTY OF HAMILTON, STATE OF OHIO, FOR THE PURPOSE OF REFUNDING ALL OR A PORTION OF CERTAIN OUTSTANDING GENERAL OBLIGATION BONDS OF THE CITY, INCLUDING, BUT NOT LIMITED TO, THE OUTSTANDING GENERAL OBLIGATION BONDS LISTED ON EXHIBIT A HERETO, AND PROVIDING FOR A REFUNDING SAVINGS THRESHOLD IN CONNECTION THEREWITH.
- Sponsors:** City Manager  
**Recommend Passage Emergency**
36. [202201359](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **PROVIDING** FOR THE ISSUANCE, SALE AND DELIVERY OF BONDS IN A PRINCIPAL AMOUNT NOT TO EXCEED \$70,000,000 BY THE CITY OF CINCINNATI, COUNTY OF HAMILTON, STATE OF OHIO, FOR THE PURPOSE OF REFUNDING ALL OR A PORTION OF CERTAIN OUTSTANDING ECONOMIC DEVELOPMENT BONDS OF THE CITY, INCLUDING, BUT NOT LIMITED TO, THE OUTSTANDING ECONOMIC DEVELOPMENT BONDS LISTED ON EXHIBIT A HERETO, AND PROVIDING FOR A REFUNDING SAVINGS THRESHOLD IN CONNECTION THEREWITH.
- Sponsors:** City Manager  
**Recommend Passage Emergency**
37. [202201360](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **PROVIDING** FOR THE ISSUANCE OF BONDS OR NOTES IN ANTICIPATION OF SUCH BONDS, BY THE CITY OF CINCINNATI, OHIO IN THE PRINCIPAL AMOUNT OF \$615,000 FOR THE PURPOSE OF MAKING PUBLIC BUILDING IMPROVEMENTS.
- Sponsors:** City Manager  
**Recommend Passage Emergency**
38. [202201361](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **PROVIDING** FOR THE ISSUANCE OF BONDS OR NOTES IN ANTICIPATION OF SUCH BONDS, BY THE CITY OF CINCINNATI, OHIO IN THE PRINCIPAL AMOUNT OF \$5,635,000 FOR THE PURPOSE OF MAKING EQUIPMENT IMPROVEMENTS.
- Sponsors:** City Manager  
**Recommend Passage Emergency**

39. [202201366](#) **ORDINANCE (EMERGENCY)** submitted by John P. Curp, Interim City Manager, on 6/15/2022, **PROVIDING** FOR THE ISSUANCE OF NOTES IN THE PRINCIPAL AMOUNT OF \$1,827,000 BY THE CITY OF CINCINNATI IN ANTICIPATION OF THE ISSUANCE OF BONDS, AND TO PROVIDE FUNDS FOR PUBLIC BUILDING IMPROVEMENTS.

**Sponsors:** City Manager

**Recommend Passage Emergency**

**FY 2023 Budget Update -- Budget Motions**

40. [202201323](#) COMMUNICATION, dated 06/17/2022, submitted by Councilmember Landsman, regarding: Tentative Requests for City Funding As of 6/17/2022.

**Sponsors:** Landsman

**Indexes:** FY 2023 Budget Items

**Filed**

41. [202201405](#) MOTION, dated 06/10/2022, submitted by Councilmember Landsman, WE hereby move that the following items receive support from this FY 2023 Budget and Prioritized in the carryover budget. (BALANCE OF MOTION ON FILE)

**Sponsors:** Landsman

**Filed**

42. [202201412](#) MOTION, dated 06/10/2022, submitted by Councilmember Keating, WE MOVE for \$100,000 to be allocated from the Reserve for Contingencies account in the operating budget to the Office of Performance and Data Analytics for the hiring of an additional FTE to cover both salary and benefits (STATEMENT ATTACHED)

**Sponsors:** Keating

**Indexes:** FY 2023 Budget Items

**Filed**

43. [202201413](#) MOTION, dated 06/10/2022, submitted by Councilmember Cramerding, WE MOVE that operating funds from the FY 2023 budget update be allocated towards the following: \$800,000 to Home Base (to support community development corporations), \$50,000 to Wave Pool (to support programming for underserved communities), and \$37,749 to Westwood Civic Association (to support the Westwood DORA), WE FURTHER MOVE that \$50,000 additional in funds be allocated towards Continuing Legal Education for the City's Law Department staff. The administration should consider funding this through the remaining ARPA dollars (las year's tranche) or leveraged support funds.; WE FURTHER MOVE that \$500,000 of capital funds from the FY 2023 budget update be allocated towards site preparation and predevelopment work at the Grandview site in Price Hill.

**Sponsors:** Cramerding

**Indexes:** FY 2023 Budget Items

**Filed**

44. [202201414](#) MOTION, dated 06/9/2022, submitted by Councilmember Harris, WE MOVE that the City Administration allocate money to the below organizations focused on Housing, Food Insecurity, Workforce Development, and Arts: (BALANCE ON FILE IN CLERK'S OFFICE)

**Sponsors:** Harris

**Indexes:** FY 2023 Budget Items

**Filed**

45. [202201415](#) **MOTION**, submitted by Councilmember Johnson, **WE MOVE** that the Administration make the following budget request: Save Our Sons in the amount of \$25,000, I Dream Academy in the amount of \$100,000, Reach a Youth, Teach Youth in the amount of \$100,000, Trauma Services in the amount of \$1,000,000, and Black Achievers in the amount of \$50,000.

**Sponsors:** Johnson

**Indexes:** FY 2023 Budget Items

**Filed**

46. [202201416](#) **MOTION**, submitted by Councilmember Owens dated June 10, 2022. WE MOVE that the Recommended FY 2023 Budget Update be amended to allocate funds for the time expenditures in the following manner. Balance on file in the Clerk's Office.

**Sponsors:** Owens

**Indexes:** FY 2023 Budget Items

**Filed**

47. [202201417](#) **MOTION**, submitted by Vice Mayor Kearney, **WE MOVE** to add the attached funding requests to the budget. (BALANCE ON FILE IN THE CLERK'S OFFICE).
- Sponsors:** Kearney  
**Filed**
48. [202201418](#) MOTION, dated 06/10/2022, submitted by Vice Mayor Kearney, We move to add the attached funding requests to the budget. (SEE ATTACHED)
- Sponsors:** Kearney  
**Indexes:** FY 2023 Budget Items  
**Filed**
49. [202201419](#) **MOTION**, submitted by Councilmember Parks dated June 10, 2022. WE MOVE that \$1,000,000 be given to the Freedom Center, \$200,000 to the Urban League, \$100,000 to Bethany House, \$100,000 to the YWCA, \$50,000 to Santa Maria, \$50,000 to Learning Through Art, \$50,000 to MORTAR, \$100,000 to the ROMAC, and \$10,000 to Black Achievers. Balance on file in the Clerk's Office.
- Sponsors:** Parks  
**Indexes:** FY 2023 Budget Items  
**Filed**
50. [202201420](#) **MOTION**, submitted by Councilmember Jeffreys dated June 10, 2022. WE MOVE that, additional funding is appropriated as described below. Balance on file in the Clerk's Office.
- Sponsors:** Jeffreys  
**Filed**
51. [202201421](#) MOTION, dated 06/10/2022, submitted by Councilmember Jeffreys, WE MOVE that, the Administration prioritize funding the below during the closeout budget process: (BALANCE ON FILE IN CLERK'S OFFICE).
- Sponsors:** Jeffreys  
**Indexes:** FY 2023 Budget Items  
**Filed**

**52.** [202201470](#)

**MOTION**, dated 06/17/2022, submitted by Councilmember Landsman, Harris, Owens, Cramerding and Jeffreys, **WE MOVE** that the City Administration allocate money to the below organizations considering the suggested budgetary offsets: (BALANCE OF MOTION ON FILE IN CLERKS OFFICE)

**Sponsors:** Landsman, Harris, Owens, Cramerding and Jeffreys

**Indexes:** FY 2023 Budget Items

**Adopt**

**Yes:** 9 - Councilmember Landsman  
Councilmember Harris  
Vice Mayor Kearney  
Councilmember Cramerding  
Councilmember Keating  
Councilmember Jeffreys  
Councilmember Owens  
Councilmember Johnson  
President Pro Tempore Parks

**53.** [202201471](#)

**MOTION (AMENDED)**, dated 06/17/2022, submitted by Councilmembers Landsman, Jeffreys, Owens, Harris, Cramerding and Vice Mayor Kearney, **FY 2022 Closeout Budget**. In anticipation of the upcoming closeout budget, **WE MOVE** that the Administration design a process to fund City Council's priorities after allocations are made. The process should intake, score, and recommend projects to Council. (BALANCE OF MOTION ON FILE IN CLERKS OFFICE) (STATEMENT ATTACHED)

**Sponsors:** Landsman, Jeffreys, Owens, Harris, Cramerding and Kearney

**Indexes:** FY 2023 Budget Items

**Adopt**

**Yes:** 8 - Councilmember Landsman  
Councilmember Harris  
Vice Mayor Kearney  
Councilmember Cramerding  
Councilmember Jeffreys  
Councilmember Owens  
Councilmember Johnson  
President Pro Tempore Parks

**Abstain:** 1 - Councilmember Keating

The Budget & Finance Committee Meeting was adjourned at 11:44 a.m. by Councilmember Greg Landsman. The next regularly scheduled meeting of the Budget & Finance Committee is Monday, June 27, 2022 at 1:00 p.m.

Robert Neely, Deputy Clerk  
Clerk to the Committee