

## Attachment A

### Southwest Ohio Regional Transit Authority Transit Infrastructure Fund Matches by Project

Project	Transit Infrastructure Fund Grant Amount	Deposit into Capital Improvement Program Project Account	Required Matching Funds	Matching Funds Source
2nd Street East Approach Bridge Rehabilitation	\$720,000	2nd St. East Approach Bridge Transit Grant (New Account)	\$80,000	The remainder of the project cost will be from the existing Bridge Rehabilitation account no. 980x233x212338.
7th & Vine Improvements	\$1,280,000	7th & Vine Improvements Transit Grant (New Account)	\$320,000	The remainder of the project cost will be from existing Street Light Infrastructure accounts and Traffic Signal Infrastructure accounts, as well as future Neighborhood Transportation Strategies account no. 980x232x242336, Safety Improvements account no. 980x232x242305, and Pedestrian Safety account no. 980x232x242383.
Anderson Ferry Road Improvements	\$610,221	Anderson Ferry Road Transit Grant (New Account)	\$261,523	The remainder of the project cost will be from existing Wall Stabilization and Landslide Correction account no. 980x233x232312.
Art Museum Drive Wall Rehabilitation	\$1,127,651	Art Museum Drive Wall Transit Grant (New Account)	\$281,913	The remainder of the project cost will be from existing Wall Stabilization and Landslide Correction account no. 980x233x232312.
Crown Wasson Way Crossing Improvements	\$450,000	Crown Wasson Way Crossing Transit Grant (New Account)	\$526,228	The remainder of the project cost will be from two allocations from the Ohio Budget \$250,000 (FY21-22 Ohio Budget) and \$350,000 (FY23-24 Ohio Budget).
CTC OTR Fiber Project (PID 115277)	\$5,250,000	CTCS OTR Fiber Transit Grant (New Account)	\$0	The remainder of the project cost will be from an OKI Grant PID 115277 and an OPWC Grant.
Erie & Rosslyn Improvements	\$2,160,000	Erie & Rosslyn Improvements Transit Grant (New Account)	\$540,000	The remainder of the project cost will be from future Street Rehabilitation account no. 980x233x242308, Neighborhood Transportation Strategies account no. 980x232x242336, Safety Improvements account no. 980x232x242305, and Pedestrian Safety account no. 980x232x242383.
Fairbanks and Delhi Avenues Safety Improvement	\$1,680,000	Fairbanks and Delhi Avenues Transit Grant (New Account)	\$1,680,000	The remainder of the project cost will be from existing OPWC Grant account no. 980x233x212339.
Jefferson Avenue Rehabilitation	\$2,400,000	Jefferson Ave. Transit Grant (New Account)	\$600,000	The remainder of the project cost will be from future Street Rehabilitation account no. 980x233x242308, Neighborhood Transportation Strategies account no. 980x232x242336, Safety Improvements account no. 980x232x242305, and Pedestrian Safety account no. 980x232x242383.
River Road Rehab PID 110413	\$2,400,000	River Rd Rehab PID 110413 Transit Grant (New Account)	\$3,350,000	The remainder of the project cost will come from existing ODOT PID 110413 Grant account no. 980x233x232364 and Street Rehabilitation account no. 980x233x232308
Wilder Avenue Wall Rehab	\$267,958	Wilder Ave. Wall Rehab Transit Grant (New Account)	\$66,989	The remainder of the project cost will be from existing Wall Stabilization and Landslide Correction account no. 980x233x232312.
<b>Totals</b>	<b>\$18,345,830</b>		<b>\$7,706,653</b>	