

EMERGENCY

KKF

- 2021

AUTHORIZING the establishment of new capital improvement program project accounts in the Parks Department according to the attached Schedule of Appropriation for the purpose of having necessary funding in place to allow the Cincinnati Board of Park Commissioners to move forward with appropriate contracting in order to stabilize and repair infrastructure at various locations throughout the park system; **AUTHORIZING** the City Manager to accept and deposit an amount of up to \$415,500 from the Cincinnati Board of Park Commissioner's Fund into Parks Private Endowments and Donations Fund 430; and **AUTHORIZING** the transfer and appropriation of resources totaling \$825,500 from various Restricted Funds 318, 329, 430, and 752 to the newly established capital improvement program project accounts per Section A of the attached transfer schedule.

WHEREAS, the establishment of new capital improvement program project accounts in the Parks Department is necessary to facilitate the funding of various projects in various locations throughout the park system; and

WHEREAS, sufficient resources are currently available in the Cincinnati Board of Park Commissioner's Fund and in Restricted Funds 318, 329, 430, and 752 to cover these appropriations; and

WHEREAS, there are no new FTEs associated with these transfers; and

WHEREAS, these capital projects are in accordance with the Sustain goal to "preserve our natural and built environment" and strategy to "protect our natural resources," as well as the "Live" goal to "build a robust public life" and strategy to "develop and maintain inviting and engaging public spaces that encourage social interaction between different types of people," as described on pages 150 - 152 and 194 - 196 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is hereby authorized to establish the following new capital improvements program project accounts: no. 980x203x222010, "Sawyer Point Tennis Building HVAC Upgrades," for the purpose of providing resources for HVAC improvements at the Sawyer Point Tennis Building; no. 980x203x222011, "Smale Riverfront Water Feature Repairs," for the purpose of providing resources for rehabilitation of water features at Smale Riverfront Park; no. 980x203x222012, "Mt. Airy Area 23 - Comfort Station

Renovation,” for the purpose of providing resources for the renovation of the comfort station located in Mt. Airy Forest; no. 980x203x222013, “Mt. Airy Area 23 – Bike Skills Area ADA Walkway,” for the purpose of providing resources for the design and construction of an walkway compliant with the Americans with Disabilities Act at the Bike Skills Area located in Mt. Airy Forest; no. 980x203x222014, “Ault Park Improvements – Caretaker’s House and Ault Pavilion,” for the purpose of providing resources for improvements to the caretaker’s house and pavilion at Ault Park; no. 980x203x222015, “Bettman Nature Center HVAC Upgrades,” for the purpose of providing resources for HVAC upgrades at the Bettman Nature Center; no. 980x203x222016, “Parks Signs/Furnishings/Fences/Railings Improvements,” for the purpose of providing resources for signs, furnishings, fences, and railing improvements at various Cincinnati parks; no. 980x203x222017, “Krohn Conservatory Building Improvements,” for the purpose of providing resources for design and construction of building improvements at Krohn Conservatory.

Section 2. That the City Manager is hereby authorized to accept and deposit an amount of up to \$415,500 from the Cincinnati Board of Park Commissioner’s Fund into Parks Private Endowment and Donations Fund 430.

Section 3. That the sum of \$825,500 is hereby transferred and appropriated from Restricted Funds 318, 329, 430, and 752 to the newly established capital improvement program project accounts per Section A of the attached Schedule of Transfer.

Section 4. That the proper City officials are hereby authorized to do all things necessary to use and expend the sums referenced in Sections 1 through 3 herein.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare, and shall, subject to the

terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to transfer the funding necessary to avoid a disruption in services.

Passed: _____, 2021

John Cranley, Mayor

Attest: _____
Clerk